



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
OXNARD, CA



Mayor Tim Flynn

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
Formula Programs												
Community Development Block Grant (CDBG)	Formula	2013	\$2,185,785	\$2,136,649	\$780,118	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010	
		2012	\$2,063,138					Public Improvmts	1,603,300	52.7%	41.7%	44.7%
		2011	\$2,472,356					Housing	626,469	20.6%	24.4%	19.2%
		Total:	\$6,721,279					Admin/Planning	424,569	14.0%	20.7%	19.0%
								Public Services	318,539	10.5%	13.3%	16.9%
		Economic Dev.	68,859	2.3%	0.0%	0.2%						
							Total	3,041,736	100.0%	100.0%	100.0%	
								FY 2012 %Spent Under 80% AMI:	100.0%			
								%Spent Under 50% AMI:	93.7%			
									2012	2011	2010	
								Persons Assisted Directly:	1,152	405	7,279	
								Services Avail. for Persons:	300,576	196,821	193,122	
								Leveraged Funds:	\$3,003,031			
								Program Income:	\$89,131			
HOME Investment Partnerships Program (HOME)	Formula	2013	\$646,077	\$36,433	\$594,107	2012 Funds to Commit by 06/30/2014 \$0 CHDO Funds to Reserve by 06/30/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:	Last 12 Months	Since 1994		
		2012	\$667,268					Homebuyer	\$593,946	64.7%	39.1%	
		2011	\$1,012,662					Homeowner Rehab	\$0	0.0%	47.5%	
		Total:	\$2,326,007					Rental	\$324,560	35.3%	13.3%	
								TBRA	\$0	0.0%	0.0%	
								Total	\$918,506	100.0%	100.0%	
								Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental	
								Last 5 years	132	76	21	
								Cumulative	759	714	63	
								HOME funds/unit	\$24,025	\$20,408	\$45,138	
								LIHTC funds/unit	N/A	N/A		
								Other public funds/unit	\$19,972	\$0	\$229,839	
								Private funds/unit	\$182,025	\$516	\$281,420	
								Total development cost:	\$226,022	\$20,924	\$556,397	
									Unexpended	2009 - 2013	Cumulative	
		Program Income	\$25,012	\$613,603	\$2,718,120							

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$150,512	\$169,866	\$0	\$47,522 11/15/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$214,100							
		2011	\$187,486							
		Total:	\$552,098							
Competitive Programs										
Continuum of Care (CoC)	Competitive	2009	\$764,046	Available for Disbursement \$10,561	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.		
		2008	\$471,322	\$0						
		2007	\$502,421	\$0						
		Total:	\$1,737,789	\$10,561						
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$728,489	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$703,074	96.5%
								Admin/Planning	\$25,415	3.5%
		Total	\$728,489	100.0%			%Spent Under 80% AMI: 0.0%			
								%Spent Under 50% AMI: 0.0%		
								Persons Assisted Directly: 0		
								Persons Whom Services Available: 4979		
								Leveraged Funds: \$728,489		
								Program Income: \$0		

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$1,124,994	\$0	\$0	08/24/2012 \$0	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	Activity Categories:		
								Homeless Prevention	\$655,700	58.3%
								Homeless Assistance/Re-Housing	\$352,955	31.4%
								Data Collection/Eval	\$60,089	5.3%
								Administration	\$56,250	5.0%
								Total	\$1,124,994	100.0%
# of people served: with homeless assistance: 306 with homeless prevention: 715 <hr/> Total: 1,021 Total Unduplicated: 1,014										
Total			\$2,183,643	\$1,374,225	\$0					
Section 108 Loan	Max Sec 108 Commitment: \$10,928,925	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$14,000,000	Current Borrowing Capacity: \$0	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 1				

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