



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
OSHKOSH, WI



City Manager Mark Rohloff

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																								
<b>Formula Programs</b>																																																
Community Development Block Grant (CDBG)	Formula	2013	\$721,916	\$11,881	\$896,791	\$0 (03/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>695,688</td> <td>59.1%</td> <td>48.7%</td> <td>37.2%</td> </tr> <tr> <td>Acquisition</td> <td>309,063</td> <td>26.3%</td> <td>28.8%</td> <td>18.2%</td> </tr> <tr> <td>Public Services</td> <td>89,203</td> <td>7.6%</td> <td>16.1%</td> <td>17.9%</td> </tr> <tr> <td>Admin/Planning</td> <td>82,453</td> <td>7.0%</td> <td>6.4%</td> <td>26.4%</td> </tr> <tr> <td>Public Improvmts</td> <td>186</td> <td>0.0%</td> <td>0.0%</td> <td>0.2%</td> </tr> <tr> <td><b>Total</b></td> <td><b>1,176,592</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	695,688	59.1%	48.7%	37.2%	Acquisition	309,063	26.3%	28.8%	18.2%	Public Services	89,203	7.6%	16.1%	17.9%	Admin/Planning	82,453	7.0%	6.4%	26.4%	Public Improvmts	186	0.0%	0.0%	0.2%	<b>Total</b>	<b>1,176,592</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>					
		Top 5 Activities:						2012	2011	2010																																						
		Housing	695,688					59.1%	48.7%	37.2%																																						
		Acquisition	309,063					26.3%	28.8%	18.2%																																						
		Public Services	89,203					7.6%	16.1%	17.9%																																						
Admin/Planning	82,453	7.0%	6.4%	26.4%																																												
Public Improvmts	186	0.0%	0.0%	0.2%																																												
<b>Total</b>	<b>1,176,592</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>																																												
2012	\$669,751																																															
2011	\$775,244																																															
Total:	\$2,166,911																																															
								<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>99.0%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>94.4%</td> </tr> <tr> <td></td> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>87,855</td> <td>75,056</td> <td>9,650</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>11,526</td> <td>9,420</td> <td>2,106</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$863,259</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$156,181</td> <td></td> <td></td> </tr> </table>	FY 2012	%Spent Under 80% AMI:	99.0%		%Spent Under 50% AMI:	94.4%			2012	2011	2010	Persons Assisted Directly:	87,855	75,056	9,650	Services Avail. for Persons:	11,526	9,420	2,106	Leveraged Funds:	\$863,259			Program Income:	\$156,181															
FY 2012	%Spent Under 80% AMI:	99.0%																																														
	%Spent Under 50% AMI:	94.4%																																														
		2012	2011	2010																																												
Persons Assisted Directly:	87,855	75,056	9,650																																													
Services Avail. for Persons:	11,526	9,420	2,106																																													
Leveraged Funds:	\$863,259																																															
Program Income:	\$156,181																																															
<b>HERA/ARRA and One-time Funding</b>																																																
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$223,362	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Housing</td> <td>\$134,000</td> <td>60.0%</td> <td></td> </tr> <tr> <td>Public Improvmts</td> <td>\$89,362</td> <td>40.0%</td> <td></td> </tr> <tr> <td><b>Total</b></td> <td><b>\$223,362</b></td> <td><b>100.0%</b></td> <td></td> </tr> <tr> <td></td> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> <td></td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>50.0%</td> <td></td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>Persons Whom Services Available:</td> <td>4212</td> <td></td> <td></td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$223,362</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> <td></td> <td></td> </tr> </table>	Top 5 Activities:				Housing	\$134,000	60.0%		Public Improvmts	\$89,362	40.0%		<b>Total</b>	<b>\$223,362</b>	<b>100.0%</b>			%Spent Under 80% AMI:	100.0%			%Spent Under 50% AMI:	50.0%		Persons Assisted Directly:	0			Persons Whom Services Available:	4212			Leveraged Funds:	\$223,362			Program Income:	\$0		
Top 5 Activities:																																																
Housing	\$134,000	60.0%																																														
Public Improvmts	\$89,362	40.0%																																														
<b>Total</b>	<b>\$223,362</b>	<b>100.0%</b>																																														
	%Spent Under 80% AMI:	100.0%																																														
	%Spent Under 50% AMI:	50.0%																																														
Persons Assisted Directly:	0																																															
Persons Whom Services Available:	4212																																															
Leveraged Funds:	\$223,362																																															
Program Income:	\$0																																															
<b>Total</b>				<b>\$11,881</b>	<b>\$896,791</b>	<b>\$0</b>																																										

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Matrix



OSHKOSH, WI

Section 108 Loan	Max Sec 108 Commitment:  \$3,609,580	Outstanding Loan Balance: \$0  Untapped Loan Commitment: \$0	Current Borrowing Capacity:  \$3,609,580	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0
---------------------	---	--	--	--	--

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.