



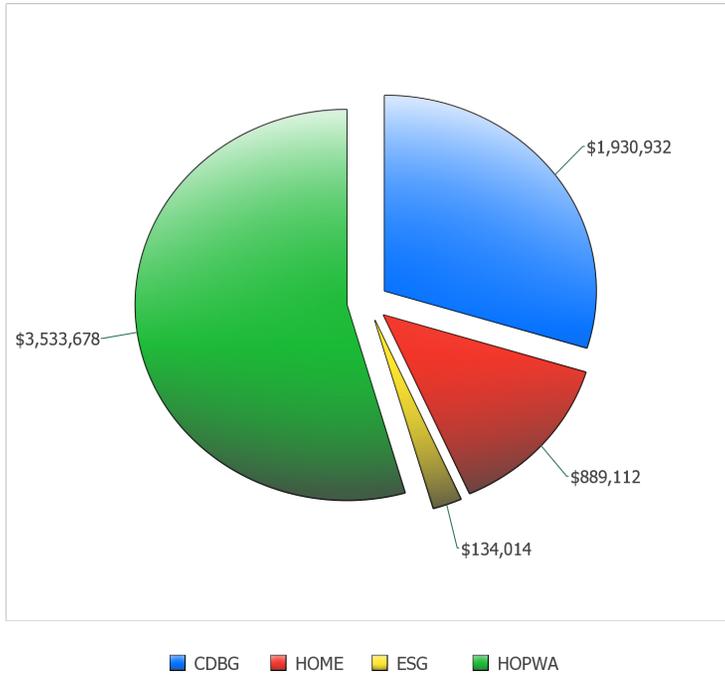
U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Dashboard  
 ORLANDO, FL



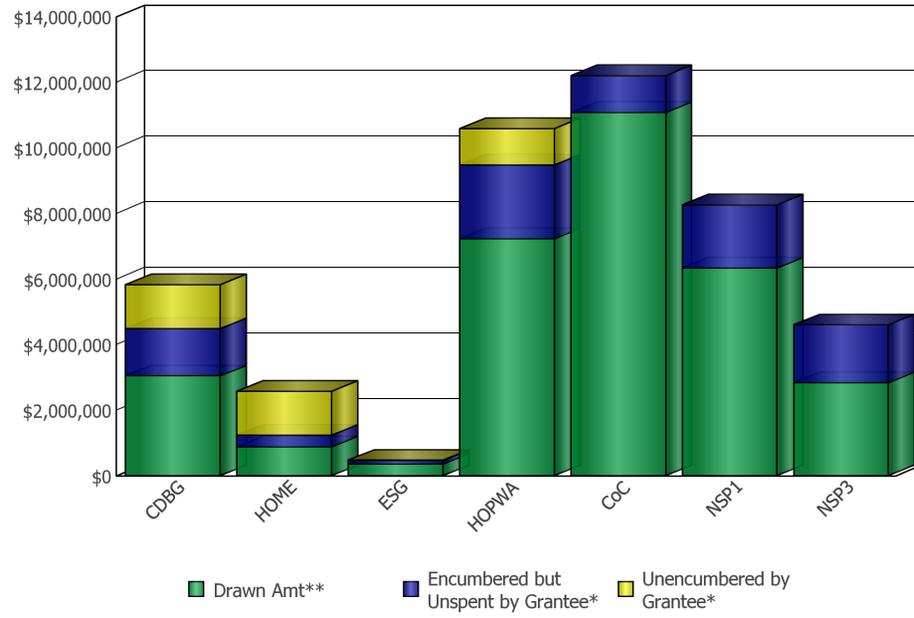
Year:

2013

Funding by Program



Program Funds Status



Drawdown amounts displayed are for the last 3 fiscal years.

Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$3,039,673.99	\$1,435,532.71	\$1,339,339.30
HOME	\$868,736.02	\$354,394.28	\$1,345,829.95
ESG	\$355,203.11	\$105,409.85	\$4,992.26
HOPWA	\$7,221,767.84	\$2,254,030.06	\$1,099,398.10
CoC	\$11,066,877.67	\$1,128,139.39	\$0.00
NSP1	\$6,322,965.05	\$1,937,297.95	(\$1,530,000.00)
NSP3	\$2,834,763.25	\$1,760,373.75	(\$1,500,000.00)

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

\*\* Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 06/02/2014