



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
OREGON, OR



Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures					
Formula Programs													
Community Development Block Grant (CDBG)	Formula	2013	\$12,178,221	\$37,568,945	\$325,657	N/A	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010		
		2012	\$12,003,907					Public Improvmts	6,788,946	59.5%	48.6%	43.2%	
		2011	\$13,152,575					Housing	2,607,110	22.9%	20.0%	21.1%	
		Total:	\$37,334,703					Admin/Planning	1,462,396	12.8%	11.7%	8.9%	
								Public Services	410,357	3.6%	6.0%	6.8%	
		Acquisition	73,606	0.6%	12.1%	8.9%							
				Total	11,342,415	99.4%	98.5%	89.0%					
								FY 2012 %Spent Under 80% AMI:	96.7%				
								%Spent Under 50% AMI:	53.7%				
									2012	2011	2010		
								Persons Assisted Directly:	17,323	361	20,578		
								Services Avail. for Persons:	29,886	12,140	14,836		
								Leveraged Funds:	\$8,570,727				
								Program Income:	\$21,633				
HOME Investment Partnerships Program (HOME)	Formula	2013	\$6,110,481	\$3,940,630	\$4,105,232	2013 Funds to Commit by 06/30/2015 \$5,270,295 CHDO Funds to Reserve by 06/30/2015 \$0 2009 Funds to Expend by 06/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:	Last 12 Months	Since 1994			
		2012	\$6,087,699					Homebuyer	\$0	0.0%	1.0%		
		2011	\$10,033,526					Homeowner Rehab	\$0	0.0%	0.6%		
		Total:	\$22,231,706					Rental	\$7,131,552	87.6%	78.8%		
								TBRA	\$1,006,031	12.4%	19.7%		
								Total	\$8,137,583	100.0%	100.0%		
										Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental
										Last 5 years	3	0	347
										Cumulative	159	82	2,190
										HOME funds/unit	\$7,794	N/A	\$109,398
										LIHTC funds/unit	N/A	N/A	\$281,098
										Other public funds/unit	\$29,227	N/A	\$122,007
										Private funds/unit	\$61,395	N/A	\$83,455
										Total development cost:	\$98,416	\$0	\$595,957
											Unexpended	2009 - 2013	Cumulative
				Program Income	\$0	\$65,861	\$94,408						

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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$1,368,385	\$336,570	\$0	Not Calculated	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.			
		2012	\$1,744,893								
		2011	\$1,522,831								
		Total:	\$4,636,109								
Housing Opportunities for Persons with AIDS (HOPWA)	Formula	2013	\$363,787	\$35,533	\$124,318	\$0 07/27/2014	*Facility-Based Housing Subsidy Assistance *Facility-Based Housing Development *TBRA *STRMU *Permanent Housing Placement *Supportive Services *Housing Information Services *Administration *Resource Identification	Activity Type	HH Served	Expenditures	%
		2012	\$378,349					Facility-Based Housing Subsidy Assistance	--	--	--
		2011	\$376,285					Facility-Based Housing Development	--	--	--
		Total:	\$1,118,421					TBRA	193	\$1,352,192	95.9%
								*TBRA STRMU	--	--	--
								*STRMU Permanent Housing Placement	267	\$31,729	2.3%
								*Supportive Services	107	\$1	0.0%
								*Housing Information Services	--	--	--
								*Administration	--	\$26,234	1.9%
								*Resource Identification	--	--	--
								Total	567	\$1,410,156	100.0%
								*Outcomes are rolled up across grants.			
Competitive Programs											
Continuum of Care (CoC)	Competitive			Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.			
		2009	\$1,571,439	\$0							
		2008	\$1,726,730	\$698							
		2007	\$819,255	\$0							
	Total:	\$4,117,424	\$698								

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Activity Type	HH Served	Expenditures	%								
				HERA/ARRA and One-time Funding							
Housing Opportunities for Persons with AIDS (HOPWA-C) Competitive	* Facility-Based Housing Subsidy Assistance * Facility-Based Housing Development * TBRA * STRMU * Permanent Housing Placement * Supportive Services * Housing Information Services * Administration * Resource Identification	Available for Disbursement \$802,240 \$1,215,218 \$1,364,352 \$3,381,810	Not Calculated	**ORH130008	\$1,050,849	\$802,240					
				**ORH130020	\$1,215,218	\$1,215,218					
				**ORH130021	\$1,364,352	\$1,364,352					
				Total:	\$3,630,419	\$3,381,810					
				*Outcomes are rolled up across grants.							
				HERA/ARRA and One-time Funding							
				Community Development Block Grant Recovery Act (CDBG-R)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	\$0	\$0	2009	\$3,578,810	\$0	\$0
								Top 5 Activities:			
								Public Improvmts	\$3,315,659	92.6%	
								Admin/Planning	\$263,151	7.4%	
Total	\$3,578,810	100.0%									
%Spent Under 80% AMI: 100.0% %Spent Under 50% AMI: 100.0%											
Persons Assisted Directly: 424 Persons Whom Services Available: 671											
Leveraged Funds: \$3,578,810 Program Income: \$0											

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Program	Funding Type	Fiscal Year	Initial Allocation	Actual Expenditure	Balance	Other	Activities	Top 5 Activities:															
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$19,600,000	\$2,146,277	(\$1,963,392)	\$182,885	<ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties 	<table border="1"> <tr><td colspan="3">Top 5 Activities:</td></tr> <tr><td>Housing - Other</td><td>\$16,626,144</td><td>85.6%</td></tr> <tr><td>Admin</td><td>\$1,790,970</td><td>9.2%</td></tr> <tr><td>Landbanking</td><td>\$1,000,000</td><td>5.2%</td></tr> <tr><td>Total</td><td>\$19,417,115</td><td>100.0%</td></tr> </table>	Top 5 Activities:			Housing - Other	\$16,626,144	85.6%	Admin	\$1,790,970	9.2%	Landbanking	\$1,000,000	5.2%	Total	\$19,417,115	100.0%
								Top 5 Activities:															
								Housing - Other	\$16,626,144	85.6%													
								Admin	\$1,790,970	9.2%													
								Landbanking	\$1,000,000	5.2%													
								Total	\$19,417,115	100.0%													
								Total Program Income:	\$2,002,065														
								Completed Units	<50% AMI	50-120% AMI	Total												
								Acquisition	0	0	0												
								Clearance/Demo	0	0	0												
Home Ownership Asst.	19	151	170																				
Rehab/New Const.	69	34	103																				

Program	Funding Type	Fiscal Year	Initial Allocation	Actual Expenditure	Balance	Other	Activities	Top 5 Activities:															
Neighborhood Stabilization Program 2 (NSP 2)	Competitive	2009	\$6,829,635	\$313,639	(\$310,012)	2/11/2012 (\$3,411,190) 2/11/2013 \$3,627	<ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties 	<table border="1"> <tr><td colspan="3">Top 5 Activities:</td></tr> <tr><td>Housing - Other</td><td>\$3,941,106</td><td>57.7%</td></tr> <tr><td>Acq/Disp</td><td>\$2,255,653</td><td>33.0%</td></tr> <tr><td>Admin</td><td>\$629,249</td><td>9.2%</td></tr> <tr><td>Total</td><td>\$6,826,008</td><td>100.0%</td></tr> </table>	Top 5 Activities:			Housing - Other	\$3,941,106	57.7%	Acq/Disp	\$2,255,653	33.0%	Admin	\$629,249	9.2%	Total	\$6,826,008	100.0%
								Top 5 Activities:															
								Housing - Other	\$3,941,106	57.7%													
								Acq/Disp	\$2,255,653	33.0%													
								Admin	\$629,249	9.2%													
								Total	\$6,826,008	100.0%													
								Total Program Income:	\$410,349														
								Completed Units	<50% AMI	50-120% AMI	Total												
								Acquisition	8	69	77												
								Clearance/Demo	0	0	0												
Home Ownership Asst.	0	0	0																				
Rehab/New Const.	44	19	63																				

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Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$5,000,000	\$202,969	\$88,315	(\$2,208,716) \$291,284	<ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties 	Top 5 Activities:						
								Housing - Other		\$4,283,574	90.8%			
								Admin		\$432,460	9.2%			
								Total		\$4,716,034	100.0%			
								Total Program Income:		\$158,025				
								Completed Units				<50% AMI	50-120% AMI	Total
								Acquisition		0	0	0		
								Clearance/Demo		0	0	0		
								Home Ownership Asst.		2	21	23		
								Rehab/New Const.		20	4	24		
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$7,873,436	\$0	\$0	07/07/2012 \$0	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	Activity Categories:						
								Homeless Prevention		\$5,753,438	73.1%			
								Homeless Assistance/Re-Housing		\$1,731,284	22.0%			
								Administration		\$388,714	4.9%			
								Total		\$7,873,436	100.0%			
								# of people served:						
								with homeless assistance:		1,374				
								with homeless prevention:		6,569				
								Total:		7,943				
								Total Unduplicated:		7,915				

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Tax Credit Allocation Program (TCAP)	Formula	2009	\$27,343,971	\$0	\$0	02/16/2012 \$0	Projects receiving an allocation of LIHTC in FY 2007, 2008, and/or 2009	Activity Types:				
								Acquisition/Rehab	\$13,543,998	49.5%		
								Acquisition/New Const.	\$10,433,906	38.2%		
								New Construction	\$3,366,067	12.3%		
								Total	\$27,343,971	100.0%		
								Average:			Grantee	Nation
								TCAP cost/rental unit:			\$44,753	\$36,167
								Total Public Funds:			\$27,885,117	
								Total Private Funds:			\$11,220,791	
								LIHTC Proceeds:			\$42,848,429	
Total Leveraged Funds:			\$81,954,337									
Total			\$47,590,502	\$2,370,118	\$5,270,295							
Section 108 Loan	Max Sec 108 Commitment: \$60,891,105	Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$60,891,105	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0							

**Provider is not the same as the entitled grantee.

- **ORH130008 : Our House of Portland
- **ORH130020 : Oregon Health Authority
- **ORH130021 : Oregon Health Authority

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