



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
ORANGE COUNTY, CA



Chairman of the Brd of Supervisors Shawn M.W. Nelson

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																																	
<b>Formula Programs</b>																																																									
Community Development Block Grant (CDBG)	Formula	2013	\$3,069,555	\$1,801,052	\$1,190,859	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>1,966,925</td> <td>47.5%</td> <td>37.0%</td> <td>36.2%</td> </tr> <tr> <td>Housing</td> <td>937,258</td> <td>22.6%</td> <td>27.9%</td> <td>35.5%</td> </tr> <tr> <td>Admin/Planning</td> <td>672,549</td> <td>16.2%</td> <td>19.9%</td> <td>15.0%</td> </tr> <tr> <td>Public Services</td> <td>466,018</td> <td>11.3%</td> <td>15.2%</td> <td>13.3%</td> </tr> <tr> <td>Economic Dev.</td> <td>96,344</td> <td>2.3%</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td><b>Total</b></td> <td><b>4,139,093</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	1,966,925	47.5%	37.0%	36.2%	Housing	937,258	22.6%	27.9%	35.5%	Admin/Planning	672,549	16.2%	19.9%	15.0%	Public Services	466,018	11.3%	15.2%	13.3%	Economic Dev.	96,344	2.3%	0.0%	0.0%	<b>Total</b>	<b>4,139,093</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>														
		Top 5 Activities:						2012	2011	2010																																															
		Public Improvmts	1,966,925					47.5%	37.0%	36.2%																																															
		Housing	937,258					22.6%	27.9%	35.5%																																															
		Admin/Planning	672,549					16.2%	19.9%	15.0%																																															
Public Services	466,018	11.3%	15.2%	13.3%																																																					
Economic Dev.	96,344	2.3%	0.0%	0.0%																																																					
<b>Total</b>	<b>4,139,093</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>																																																					
2012	\$3,007,051																																																								
2011	\$3,635,618																																																								
Total:	\$9,712,224																																																								
							<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> <td></td> <td></td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>92.6%</td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>62,252</td> <td>4,721</td> <td>3,897</td> <td></td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>80,270</td> <td>41,640</td> <td>26,653</td> <td></td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$4,139,093</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$166,190</td> <td></td> <td></td> <td></td> </tr> </table>	FY 2012	%Spent Under 80% AMI:	100.0%				%Spent Under 50% AMI:	92.6%					2012	2011	2010	Persons Assisted Directly:	62,252	4,721	3,897		Services Avail. for Persons:	80,270	41,640	26,653		Leveraged Funds:	\$4,139,093				Program Income:	\$166,190																		
FY 2012	%Spent Under 80% AMI:	100.0%																																																							
	%Spent Under 50% AMI:	92.6%																																																							
		2012	2011	2010																																																					
Persons Assisted Directly:	62,252	4,721	3,897																																																						
Services Avail. for Persons:	80,270	41,640	26,653																																																						
Leveraged Funds:	\$4,139,093																																																								
Program Income:	\$166,190																																																								
HOME Investment Partnerships Program (HOME)	Formula	2013	\$900,382	\$1,197,909	\$890,544	2012 Funds to Commit by 07/31/2014 \$0  CHDO Funds to Reserve by 07/31/2014 \$0  2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$0</td> <td>0.0%</td> <td>3.6%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$0</td> <td>0.0%</td> <td>12.1%</td> </tr> <tr> <td>Rental</td> <td>\$7,453,468</td> <td>100.0%</td> <td>84.3%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td><b>Total</b></td> <td><b>\$7,453,468</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$0	0.0%	3.6%	Homeowner Rehab	\$0	0.0%	12.1%	Rental	\$7,453,468	100.0%	84.3%	TBRA	\$0	0.0%	0.0%	<b>Total</b>	<b>\$7,453,468</b>	<b>100.0%</b>	<b>100.0%</b>																									
		Activity Categories:						Last 12 Months	Since 1994																																																
		Homebuyer	\$0					0.0%	3.6%																																																
		Homeowner Rehab	\$0					0.0%	12.1%																																																
		Rental	\$7,453,468					100.0%	84.3%																																																
TBRA	\$0	0.0%	0.0%																																																						
<b>Total</b>	<b>\$7,453,468</b>	<b>100.0%</b>	<b>100.0%</b>																																																						
2012	\$905,106																																																								
2011	\$1,522,687																																																								
Total:	\$3,328,175																																																								
							<table border="1"> <tr> <td colspan="2">Completed Units(last 5 yrs)</td> <td>Homebuyer</td> <td>Rehab</td> <td>Rental</td> </tr> <tr> <td>Last 5 years</td> <td>9</td> <td>4</td> <td>141</td> <td></td> </tr> <tr> <td>Cumulative</td> <td>30</td> <td>279</td> <td>654</td> <td></td> </tr> <tr> <td>HOME funds/unit</td> <td>\$46,960</td> <td>\$8,750</td> <td>\$96,196</td> <td></td> </tr> <tr> <td>LIHTC funds/unit</td> <td>N/A</td> <td>N/A</td> <td>\$510,072</td> <td></td> </tr> <tr> <td>Other public funds/unit</td> <td>\$4,076</td> <td>\$0</td> <td>\$291,084</td> <td></td> </tr> <tr> <td>Private funds/unit</td> <td>\$149,271</td> <td>\$0</td> <td>\$231,729</td> <td></td> </tr> <tr> <td>Total development cost:</td> <td>\$200,306</td> <td>\$8,750</td> <td>\$1,129,08</td> <td></td> </tr> <tr> <td></td> <td>Unexpended</td> <td>2009 - 2013</td> <td>Cumulative</td> <td></td> </tr> <tr> <td>Program Income</td> <td>\$320,961</td> <td>\$3,692,934</td> <td>\$8,038,408</td> <td></td> </tr> </table>	Completed Units(last 5 yrs)		Homebuyer	Rehab	Rental	Last 5 years	9	4	141		Cumulative	30	279	654		HOME funds/unit	\$46,960	\$8,750	\$96,196		LIHTC funds/unit	N/A	N/A	\$510,072		Other public funds/unit	\$4,076	\$0	\$291,084		Private funds/unit	\$149,271	\$0	\$231,729		Total development cost:	\$200,306	\$8,750	\$1,129,08			Unexpended	2009 - 2013	Cumulative		Program Income	\$320,961	\$3,692,934	\$8,038,408	
Completed Units(last 5 yrs)		Homebuyer	Rehab	Rental																																																					
Last 5 years	9	4	141																																																						
Cumulative	30	279	654																																																						
HOME funds/unit	\$46,960	\$8,750	\$96,196																																																						
LIHTC funds/unit	N/A	N/A	\$510,072																																																						
Other public funds/unit	\$4,076	\$0	\$291,084																																																						
Private funds/unit	\$149,271	\$0	\$231,729																																																						
Total development cost:	\$200,306	\$8,750	\$1,129,08																																																						
	Unexpended	2009 - 2013	Cumulative																																																						
Program Income	\$320,961	\$3,692,934	\$8,038,408																																																						

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Matrix



ORANGE COUNTY, CA

HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$219,373	\$50,618	\$0	\$17,318 08/30/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$293,594							
		2011	\$257,711							
		Total:	\$770,678							
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$1,091,220	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$999,989	91.6%
								Admin/Planning	\$91,231	8.4%
								Total	\$1,091,220	100.0%
								%Spent Under 80% AMI:	100.0%	
								%Spent Under 50% AMI:	26.3%	
								Persons Assisted Directly:	19	
								Persons Whom Services Available:	25032	
								Leveraged Funds:	\$1,091,220	
								Program Income:	\$0	

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Matrix  
 ORANGE COUNTY, CA



Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$3,285,926	\$0	\$0	\$0	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:			
								Housing - Other	\$2,957,333	90.0%	
								Admin	\$328,593	10.0%	
								Acq/Disp	\$0	0.0%	
								Total	\$3,285,926	100.0%	
								Total Program Income:			\$0
								Completed Units			<50% AMI    50-120% AMI    Total
								Acquisition	0	0	0
								Clearance/Demo	0	0	0
								Home Ownership Asst.	0	0	0
								Rehab/New Const.	6	7	13
								Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$1,004,948
Housing - Other	\$904,453	90.0%									
Admin	\$100,495	10.0%									
Total	\$1,004,948	100.0%									
Total Program Income:			\$0								
Completed Units			<50% AMI    50-120% AMI    Total								
Acquisition	0	0	0								
Clearance/Demo	0	0	0								
Home Ownership Asst.	0	0	0								
Rehab/New Const.	0	0	0								

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Matrix  
 ORANGE COUNTY, CA



Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$1,554,422	\$0	\$0	08/26/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Prevention	\$836,116	53.8%
								Homeless Assistance/Re-Housing	\$562,705	36.2%
								Administration	\$77,801	5.0%
								Data Collection/Eval	\$77,800	5.0%
								<b>Total</b>	<b>\$1,554,422</b>	<b>100.0%</b>
# of people served: with homeless assistance: 297 with homeless prevention: 462 <hr/> Total: 759 Total Unduplicated: 756										
<b>Total</b>			<b>\$2,998,961</b>	<b>\$2,081,402</b>	<b>\$0</b>					
Section 108 Loan	Max Sec 108 Commitment: \$15,347,775	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$15,347,775	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0				

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.