



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
ORANGE, CA



Mayor Teresa V. Smith

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																														
Formula Programs																																						
Community Development Block Grant (CDBG)	Formula	2013	\$1,204,054	\$1,151,238	\$83,172	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>953,443</td> <td>74.2%</td> <td>71.8%</td> <td>64.2%</td> </tr> <tr> <td>Admin/Planning</td> <td>170,078</td> <td>13.2%</td> <td>12.8%</td> <td>15.0%</td> </tr> <tr> <td>Public Services</td> <td>141,852</td> <td>11.0%</td> <td>13.8%</td> <td>18.9%</td> </tr> <tr> <td>Housing</td> <td>19,952</td> <td>1.6%</td> <td>1.5%</td> <td>1.9%</td> </tr> <tr> <td>Total</td> <td>1,285,325</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	953,443	74.2%	71.8%	64.2%	Admin/Planning	170,078	13.2%	12.8%	15.0%	Public Services	141,852	11.0%	13.8%	18.9%	Housing	19,952	1.6%	1.5%	1.9%	Total	1,285,325	100.0%	100.0%	100.0%
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2012	\$1,138,398	<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>99.7%</td> </tr> </table>			FY 2012	%Spent Under 80% AMI:	100.0%		%Spent Under 50% AMI:	99.7%																												
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2011	\$1,197,252	<table border="1"> <tr> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>4,294</td> <td>5,902</td> <td>6,203</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>48,845</td> <td>59,502</td> <td>57,041</td> </tr> </table>				2012	2011	2010	Persons Assisted Directly:	4,294	5,902	6,203	Services Avail. for Persons:	48,845	59,502	57,041																						
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Total:	\$3,539,704	<table border="1"> <tr> <td>Leveraged Funds:</td> <td>\$1,250,703</td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> </tr> </table>			Leveraged Funds:	\$1,250,703	Program Income:	\$0																														
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$286,247	\$1,126,975	\$303,300	2012 Funds to Commit by 07/31/2014 \$17,053 CHDO Funds to Reserve by 07/31/2014 \$73,825 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Rental</td> <td>\$1,234,527</td> <td>100.0%</td> <td>100.0%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>\$1,234,527</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$0	0.0%	0.0%	Homeowner Rehab	\$0	0.0%	0.0%	Rental	\$1,234,527	100.0%	100.0%	TBRA	\$0	0.0%	0.0%	Total	\$1,234,527	100.0%	100.0%						
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		2012	\$304,516					<table border="1"> <tr> <td>Completed Units(last 5 yrs)</td> <td>Homebuyer</td> <td>Rehab</td> <td>Rental</td> </tr> <tr> <td>Last 5 years</td> <td>0</td> <td>0</td> <td>22</td> </tr> <tr> <td>Cumulative</td> <td>0</td> <td>0</td> <td>114</td> </tr> </table>			Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental	Last 5 years	0	0	22	Cumulative	0	0	114																
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2011	\$574,361	<table border="1"> <tr> <td>HOME funds/unit</td> <td>N/A</td> <td>N/A</td> <td>\$121,297</td> </tr> <tr> <td>LIHTC funds/unit</td> <td>N/A</td> <td>N/A</td> <td>\$286,514</td> </tr> <tr> <td>Other public funds/unit</td> <td>N/A</td> <td>N/A</td> <td>\$610,546</td> </tr> <tr> <td>Private funds/unit</td> <td>N/A</td> <td>N/A</td> <td>\$174,113</td> </tr> <tr> <td>Total development cost:</td> <td>\$0</td> <td>\$0</td> <td>\$1,192,47</td> </tr> </table>			HOME funds/unit	N/A	N/A	\$121,297	LIHTC funds/unit	N/A	N/A	\$286,514	Other public funds/unit	N/A	N/A	\$610,546	Private funds/unit	N/A	N/A	\$174,113	Total development cost:	\$0	\$0	\$1,192,47														
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Total:	\$1,165,124	<table border="1"> <tr> <td></td> <td>Unexpended</td> <td>2009 - 2013</td> <td>Cumulative</td> </tr> <tr> <td>Program Income</td> <td>\$0</td> <td>\$0</td> <td>\$9,368</td> </tr> </table>				Unexpended	2009 - 2013	Cumulative	Program Income	\$0	\$0	\$9,368																										
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ORANGE, CA

HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$356,861	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%) 	Top 5 Activities: Public Improvmts \$351,858 98.6% Admin/Planning \$5,003 1.4% Total \$356,861 100.0% %Spent Under 80% AMI: 100.0% %Spent Under 50% AMI: 100.0% Persons Assisted Directly: 1 Persons Whom Services Available: 15294 Leveraged Funds: \$356,861 Program Income: \$0		
								Activity Categories: Homeless Prevention \$499,105 91.5% Administration \$26,531 4.9% Data Collection/Eval \$20,000 3.7% Total \$545,636 100.0% # of people served: with homeless assistance: 0 with homeless prevention: 578 Total: 578 Total Unduplicated: 578		
Homelessness Prevention and Rapid Re-Housing (HPRP)			Formula	2009	\$545,636	\$0	\$0	08/20/2012 \$0	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	Activity Categories: Homeless Prevention \$499,105 91.5% Administration \$26,531 4.9% Data Collection/Eval \$20,000 3.7% Total \$545,636 100.0% # of people served: with homeless assistance: 0 with homeless prevention: 578 Total: 578 Total Unduplicated: 578
Total					\$2,278,213	\$386,472	\$17,053			
Section 108 Loan	Max Sec 108 Commitment: \$6,020,270	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$6,020,270		<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0			

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