



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
ODESSA, TX



Mayor David Turner

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
Formula Programs																																											
Community Development Block Grant (CDBG)	Formula	2013	\$825,583	\$616,701	\$240,088	\$0 (08/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>437,633</td> <td>50.0%</td> <td>34.8%</td> <td>47.7%</td> </tr> <tr> <td>Admin/Planning</td> <td>165,470</td> <td>18.9%</td> <td>17.5%</td> <td>10.4%</td> </tr> <tr> <td>Acquisition</td> <td>149,971</td> <td>17.1%</td> <td>17.6%</td> <td>17.7%</td> </tr> <tr> <td>Public Services</td> <td>117,848</td> <td>13.5%</td> <td>13.5%</td> <td>10.5%</td> </tr> <tr> <td>Economic Dev.</td> <td>5,000</td> <td>0.6%</td> <td>0.3%</td> <td>1.0%</td> </tr> <tr> <td>Total</td> <td>875,922</td> <td>100.0%</td> <td>83.7%</td> <td>87.3%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	437,633	50.0%	34.8%	47.7%	Admin/Planning	165,470	18.9%	17.5%	10.4%	Acquisition	149,971	17.1%	17.6%	17.7%	Public Services	117,848	13.5%	13.5%	10.5%	Economic Dev.	5,000	0.6%	0.3%	1.0%	Total	875,922	100.0%	83.7%	87.3%
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2012	\$799,585	<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>99.8%</td> </tr> </table>	FY 2012	%Spent Under 80% AMI:	100.0%		%Spent Under 50% AMI:	99.8%																																			
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Total:	\$2,653,020	<table border="1"> <tr> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>421</td> <td>140</td> <td>401</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>209,201</td> <td>126,319</td> <td>101,870</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$668,457</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$12,194</td> <td></td> <td></td> </tr> </table>		2012	2011	2010	Persons Assisted Directly:	421	140	401	Services Avail. for Persons:	209,201	126,319	101,870	Leveraged Funds:	\$668,457			Program Income:	\$12,194																							
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$219,186	\$635,232	\$402,573	2012 Funds to Commit by 09/30/2014 \$242,954 CHDO Funds to Reserve by 09/30/2014 \$0 2009 Funds to Expend by 09/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Completed Units(last 5 yrs)</td> <td>Homebuyer</td> <td>Rehab</td> <td>Rental</td> </tr> <tr> <td>Last 5 years</td> <td>37</td> <td>11</td> <td>0</td> </tr> <tr> <td>Cumulative</td> <td>204</td> <td>53</td> <td>3</td> </tr> </table>	Completed Units(last 5 yrs)		Homebuyer	Rehab	Rental	Last 5 years	37	11	0	Cumulative	204	53	3																						
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Total:	\$884,753																																										

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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ODESSA, TX

HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$303,715	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	Top 5 Activities:		
								Housing	\$303,715	100.0%
								Total	\$303,715	100.0%
								%Spent Under 80% AMI:	100.0%	
								%Spent Under 50% AMI:	100.0%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	0	
								Leveraged Funds:	\$303,715	
								Program Income:	\$0	
Total			\$1,251,934	\$642,661	\$242,954					
Section 108 Loan	Max Sec 108 Commitment: \$4,127,915	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$4,127,915	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more		# of Loans with Outstanding Balances:	0		
								# of Loans with Untapped Commitments:	0	

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