



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
NORWALK, CA



Mayor Cheri Kelley

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																														
Formula Programs																																						
Community Development Block Grant (CDBG)	Formula	2013	\$1,181,803	\$554,853	\$389,388	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>748,343</td> <td>64.9%</td> <td>51.0%</td> <td>44.8%</td> </tr> <tr> <td>Public Services</td> <td>184,683</td> <td>16.0%</td> <td>9.6%</td> <td>9.2%</td> </tr> <tr> <td>Admin/Planning</td> <td>181,004</td> <td>15.7%</td> <td>10.9%</td> <td>9.5%</td> </tr> <tr> <td>Public Improvmts</td> <td>38,232</td> <td>3.3%</td> <td>28.4%</td> <td>36.5%</td> </tr> <tr> <td>Total</td> <td>1,152,262</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	748,343	64.9%	51.0%	44.8%	Public Services	184,683	16.0%	9.6%	9.2%	Admin/Planning	181,004	15.7%	10.9%	9.5%	Public Improvmts	38,232	3.3%	28.4%	36.5%	Total	1,152,262	100.0%	100.0%	100.0%
		Top 5 Activities:						2012	2011	2010																												
		Housing	748,343					64.9%	51.0%	44.8%																												
		Public Services	184,683					16.0%	9.6%	9.2%																												
		Admin/Planning	181,004					15.7%	10.9%	9.5%																												
Public Improvmts	38,232	3.3%	28.4%	36.5%																																		
Total	1,152,262	100.0%	100.0%	100.0%																																		
2012	\$1,070,927	<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>96.6%</td> </tr> </table>			FY 2012	%Spent Under 80% AMI:	100.0%		%Spent Under 50% AMI:	96.6%																												
FY 2012	%Spent Under 80% AMI:	100.0%																																				
	%Spent Under 50% AMI:	96.6%																																				
2011	\$1,396,595	<table border="1"> <tr> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>3,944</td> <td>4,486</td> <td>4,895</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>34,297</td> <td>45,761</td> <td>47,349</td> </tr> </table>				2012	2011	2010	Persons Assisted Directly:	3,944	4,486	4,895	Services Avail. for Persons:	34,297	45,761	47,349																						
	2012	2011	2010																																			
Persons Assisted Directly:	3,944	4,486	4,895																																			
Services Avail. for Persons:	34,297	45,761	47,349																																			
Total:	\$3,649,325	<table border="1"> <tr> <td>Leveraged Funds:</td> <td>\$1,152,262</td> </tr> <tr> <td>Program Income:</td> <td>\$392,186</td> </tr> </table>			Leveraged Funds:	\$1,152,262	Program Income:	\$392,186																														
Leveraged Funds:	\$1,152,262																																					
Program Income:	\$392,186																																					
		<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$0</td> <td>0.0%</td> <td>8.0%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$198,750</td> <td>100.0%</td> <td>80.7%</td> </tr> <tr> <td>Rental</td> <td>\$0</td> <td>0.0%</td> <td>10.3%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.9%</td> </tr> <tr> <td>Total</td> <td>\$198,750</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>			Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$0	0.0%	8.0%	Homeowner Rehab	\$198,750	100.0%	80.7%	Rental	\$0	0.0%	10.3%	TBRA	\$0	0.0%	0.9%	Total	\$198,750	100.0%	100.0%										
Activity Categories:		Last 12 Months	Since 1994																																			
Homebuyer	\$0	0.0%	8.0%																																			
Homeowner Rehab	\$198,750	100.0%	80.7%																																			
Rental	\$0	0.0%	10.3%																																			
TBRA	\$0	0.0%	0.9%																																			
Total	\$198,750	100.0%	100.0%																																			
HOME Investment Partnerships Program (HOME)	Formula	2013	\$218,219	\$389,036	\$178,013	2012 Funds to Commit by 06/30/2014 \$0 CHDO Funds to Reserve by 06/30/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Completed Units(last 5 yrs)</td> <td>Homebuyer</td> <td>Rehab</td> <td>Rental</td> </tr> <tr> <td>Last 5 years</td> <td>0</td> <td>92</td> <td>3</td> </tr> <tr> <td>Cumulative</td> <td>71</td> <td>554</td> <td>27</td> </tr> </table>	Completed Units(last 5 yrs)		Homebuyer	Rehab	Rental	Last 5 years	0	92	3	Cumulative	71	554	27																	
		Completed Units(last 5 yrs)						Homebuyer	Rehab	Rental																												
		Last 5 years	0					92	3																													
		Cumulative	71					554	27																													
		2012	\$254,056					<table border="1"> <tr> <td>HOME funds/unit</td> <td>N/A</td> <td>\$18,522</td> <td>\$177,480</td> </tr> <tr> <td>LIHTC funds/unit</td> <td>N/A</td> <td>N/A</td> <td></td> </tr> <tr> <td>Other public funds/unit</td> <td>N/A</td> <td>\$5,030</td> <td>\$0</td> </tr> <tr> <td>Private funds/unit</td> <td>N/A</td> <td>\$1,390</td> <td>\$0</td> </tr> <tr> <td>Total development cost:</td> <td>\$0</td> <td>\$24,941</td> <td>\$177,480</td> </tr> </table>			HOME funds/unit	N/A	\$18,522	\$177,480	LIHTC funds/unit	N/A	N/A		Other public funds/unit	N/A	\$5,030	\$0	Private funds/unit	N/A	\$1,390	\$0	Total development cost:	\$0	\$24,941	\$177,480								
HOME funds/unit	N/A	\$18,522	\$177,480																																			
LIHTC funds/unit	N/A	N/A																																				
Other public funds/unit	N/A	\$5,030	\$0																																			
Private funds/unit	N/A	\$1,390	\$0																																			
Total development cost:	\$0	\$24,941	\$177,480																																			
2011	\$505,366	<table border="1"> <tr> <td></td> <td>Unexpended</td> <td>2009 - 2013</td> <td>Cumulative</td> </tr> <tr> <td>Program Income</td> <td>\$0</td> <td>\$359,384</td> <td>\$887,844</td> </tr> </table>				Unexpended	2009 - 2013	Cumulative	Program Income	\$0	\$359,384	\$887,844																										
	Unexpended	2009 - 2013	Cumulative																																			
Program Income	\$0	\$359,384	\$887,844																																			
Total:	\$977,641																																					

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix



NORWALK, CA

HERA/ARRA and One-time Funding								
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$414,537	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%) 	Top 5 Activities: Public Improvmts \$395,925 95.5% Admin/Planning \$18,612 4.5% Total \$414,537 100.0% %Spent Under 80% AMI: 0.0% %Spent Under 50% AMI: 0.0% Persons Assisted Directly: 0 Persons Whom Services Available: 4726 Leveraged Funds: \$414,537 Program Income: \$0
								Activity Categories: Homeless Prevention \$380,900 60.1% Homeless Assistance/Re-Housing \$235,080 37.1% Administration \$17,802 2.8% Total \$633,782 100.0% # of people served: with homeless assistance: 63 with homeless prevention: 350 Total: 413 Total Unduplicated: 413
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$633,782	\$0	\$0	08/26/2012 \$0	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	Activity Categories: Homeless Prevention \$380,900 60.1% Homeless Assistance/Re-Housing \$235,080 37.1% Administration \$17,802 2.8% Total \$633,782 100.0% # of people served: with homeless assistance: 63 with homeless prevention: 350 Total: 413 Total Unduplicated: 413
Total			\$943,888	\$567,400	\$0			
Section 108 Loan	Max Sec 108 Commitment: \$5,909,015	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$5,909,015		<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0	

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.