



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
NORTH DAKOTA, ND



Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures							
<b>Formula Programs</b>															
Community Development Block Grant (CDBG)	Formula	2013	\$3,751,646	\$5,278,942	\$2,915,083	N/A	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010				
		2012	\$3,617,517					Public Improvmts	2,770,514	43.1%	39.3%	54.1%			
		2011	\$4,429,068					Acquisition	1,278,961	19.9%	0.0%	0.0%			
		Total:	\$11,798,231					Housing	1,117,409	17.4%	13.8%	13.2%			
								Economic Dev.	665,581	10.4%	37.9%	23.1%			
						Admin/Planning	547,579	8.5%	8.6%	8.9%					
						Total	6,380,044	99.3%	99.6%	99.4%					
								FY 2012	%Spent Under 80% AMI:	99.7%					
									%Spent Under 50% AMI:	24.7%					
									2012	2011	2010				
								Persons Assisted Directly:	31,056	8,408	11,769				
								Services Avail. for Persons:	17,141	18,737	4,970				
								Leveraged Funds:	\$5,153,235						
								Program Income:	\$1,830,064						
HOME Investment Partnerships Program (HOME)	Formula	2013	\$3,000,000	\$3,281,877	\$1,216,060	2013 Funds to Commit by 07/31/2015 \$1,396,638 CHDO Funds to Reserve by 07/31/2015 \$0 2009 Funds to Expend by 06/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:	Last 12 Months	Since 1994					
		2012	\$3,000,000					Homebuyer	\$341,243	13.7%	27.9%				
		2011	\$3,001,118					Homeowner Rehab	\$867,515	34.8%	30.7%				
		Total:	\$9,001,118					Rental	\$1,183,993	47.5%	37.9%				
								TBRA	\$99,529	4.0%	3.5%				
								Total	\$2,492,280	100.0%	100.0%				
												Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental
												Last 5 years	523	186	71
												Cumulative	3,241	1,045	958
												HOME funds/unit	\$6,197	\$26,660	\$59,787
												LIHTC funds/unit	N/A	N/A	\$149,698
												Other public funds/unit	\$89,428	\$300	\$150,566
												Private funds/unit	\$25,942	\$258	\$48,742
												Total development cost:	\$121,568	\$27,218	\$408,793
													Unexpended	2009 - 2013	Cumulative
						Program Income	\$353,056	\$1,459,082	\$5,159,173						

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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$359,308	\$88,784	\$0	Not Calculated	<ul style="list-style-type: none"> <li>* Street Outreach</li> <li>* Emergency Shelter</li> <li>* Rapid Re-Housing</li> <li>* Homelessness Prevention</li> <li>* HMIS</li> </ul>	<p>The HESG program is new for FY2011. Measures will be added as performance data becomes available.</p>		
		2012	\$497,005							
		2011	\$433,741							
		Total:	\$1,290,054							
Competitive Programs										
Continuum of Care (CoC)	Competitive	2009	\$1,534,363	Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	<ul style="list-style-type: none"> <li>* New Construction</li> <li>* Rehabilitation</li> <li>* Rental Assistance</li> <li>* Supportive Services</li> <li>* Operating Costs</li> <li>* Administration</li> </ul>	CoC performance measures are unavailable at this time.		
		2008	\$1,507,522	\$0						
		2007	\$1,295,766	\$0						
		Total:	\$4,337,651	\$0						
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$1,299,857	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> <li>* Public Facilities/improvements</li> <li>* Housing/Rehabilitation</li> <li>* Public Services (capped at 15%)</li> <li>* Economic Development</li> <li>* Acquisition/Clearance</li> <li>* Administration/Planning (Capped at 10%)</li> </ul>	Top 5 Activities:		
								Public Improvmts	\$1,190,050	91.6%
								Admin/Planning	\$109,807	8.4%
								Total	\$1,299,857	100.0%
								%Spent Under 80% AMI:	67.8%	
								%Spent Under 50% AMI:	0.0%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	2017	
								Leveraged Funds:	\$1,299,857	
								Program Income:	\$0	

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Program	Funding Type	Fiscal Year	Authorized	Expended	Balance	Other	Activities	Top 5 Activities:								
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$19,600,000	\$4,267,715	(\$2,602,777)	\$1,664,938	<ul style="list-style-type: none"> <li>* Purchase of foreclosed property</li> <li>* Rehabilitation</li> <li>* Land banking</li> <li>* Demolition of blighted properties</li> <li>* Redevelopment of vacant or demolished properties</li> </ul>	Housing - Other	\$16,697,937	93.1%						
								Admin	\$1,114,232	6.2%						
								Clear/Demo	\$87,393	0.5%						
								Acq/Disp	\$35,500	0.2%						
								Total	\$17,935,062	100.0%						
								Total Program Income:		\$3,494,269						
								Completed Units		<50% AMI	50-120% AMI	Total				
								Acquisition	0	1	1					
								Clearance/Demo	0	1	1					
								Home Ownership Asst.	0	0	0					
								Rehab/New Const.	79	159	238					
								Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$5,000,000	\$1,618,132	(\$607,525)	(\$1,489,393)	<ul style="list-style-type: none"> <li>* Purchase of foreclosed property</li> <li>* Rehabilitation</li> <li>* Land banking</li> <li>* Demolition of blighted properties</li> <li>* Redevelopment of vacant or demolished properties</li> </ul>	Housing - Other
Admin	\$109,368	2.7%														
Total	\$3,989,393	100.0%														
Total Program Income:		\$1,272,516														
Completed Units		<50% AMI	50-120% AMI	Total												
Acquisition	0	0	0													
Clearance/Demo	0	0	0													
Home Ownership Asst.	0	0	0													
Rehab/New Const.	26	16	42													

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$2,579,006	\$0	\$0	07/14/2012 \$0	<ul style="list-style-type: none"> <li>* Financial Assistance</li> <li>* Housing Relocation</li> <li>* Stabilization Services</li> <li>* Data Collection</li> <li>* Evaluation</li> <li>* Administration</li> </ul>	Activity Categories:		
								Homeless Prevention	\$1,663,719	64.5%
								Homeless Assistance/Re-Housing	\$837,807	32.5%
								Administration	\$77,479	3.0%
								Total	\$2,579,006	100.0%
								# of people served:		
								with homeless assistance:	525	
								with homeless prevention:	2,383	
								Total:	2,908	
								Total Unduplicated:	2,890	
Tax Credit Allocation Program (TCAP)	Formula	2009	\$4,246,340	\$0	\$0	02/16/2012 \$0	Projects receiving an allocation of LIHTC in FY 2007, 2008, and/or 2009	Activity Types:		
								New Construction	\$3,966,340	93.4%
								Acquisition/Rehab	\$280,000	6.6%
								Total	\$4,246,340	100.0%
								Average: Grantee Nation		
								TCAP cost/rental unit:	\$34,523	\$36,167
								Total Public Funds:	\$3,132,000	
								Total Private Funds:	\$2,775,849	
								LIHTC Proceeds:	\$13,388,386	
								Total Leveraged Funds:	\$19,296,235	
Total			\$14,446,666	\$920,841	\$1,396,638					
Section 108 Loan	Max Sec 108 Commitment: \$18,758,230	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$18,758,230		<ul style="list-style-type: none"> <li>* Eco. dev. activities eligible under CDBG</li> <li>* Rehab of publicly owned real property</li> <li>* Many more</li> </ul>	# of Loans with Outstanding Balances: 0			
							# of Loans with Untapped Commitments: 0			

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