



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
NORTH CAROLINA, NC



Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures							
<b>Formula Programs</b>															
Community Development Block Grant (CDBG)	Formula	2013	\$43,757,560	\$75,260,231	\$44,574,337	N/A	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010				
		2012	\$41,046,412					Public Improvmts	16,448,046	34.7%	37.0%	42.5%			
		2011	\$41,131,631					Housing	14,265,217	30.1%	21.9%	22.5%			
		Total:	\$125,935,603					Admin/Planning	6,261,568	13.2%	12.0%	11.9%			
								Economic Dev.	6,179,642	13.0%	14.9%	5.2%			
						Acquisition	4,210,706	8.9%	14.2%	17.8%					
						Total	47,365,179	99.9%	99.9%	99.9%					
								FY 2012	%Spent Under 80% AMI:	83.8%					
									%Spent Under 50% AMI:	62.3%					
									2012	2011	2010				
								Persons Assisted Directly:	551	936	19,025				
								Services Avail. for Persons:	5,669	22,260	975				
								Leveraged Funds:	\$34,566,165						
								Program Income:	\$45,211						
HOME Investment Partnerships Program (HOME)	Formula	2013	\$12,119,373	\$27,613,475	\$5,197,625	2013 Funds to Commit by 07/31/2015 \$6,940,139 CHDO Funds to Reserve by 07/31/2015 \$0 2009 Funds to Expend by 06/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:	Last 12 Months	Since 1994					
		2012	\$12,514,685					Homebuyer	\$9,804,028	37.6%	37.3%				
		2011	\$19,100,658					Homeowner Rehab	\$5,803,470	22.3%	19.4%				
		Total:	\$43,734,716					Rental	\$10,433,483	40.1%	42.1%				
								TBRA	\$0	0.0%	1.2%				
								Total	\$26,040,981	100.0%	100.0%				
												Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental
												Last 5 years	1,741	722	1,047
												Cumulative	9,580	3,180	7,408
												HOME funds/unit	\$25,174	\$41,846	\$43,827
												LIHTC funds/unit	N/A	N/A	\$128,922
												Other public funds/unit	\$8,738	\$714	\$64,719
												Private funds/unit	\$87,012	\$710	\$18,545
												Total development cost:	\$120,924	\$43,270	\$256,013
													Unexpended	2009 - 2013	Cumulative
						Program Income	\$1,867,162	\$34,331,325	\$61,747,211						

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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$3,873,344	\$3,381,103	\$0	Not Calculated	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.			
		2012	\$4,629,495								
		2011	\$4,030,542								
		Total:	\$12,533,381								
Housing Opportunities for Persons with AIDS (HOPWA)	Formula	2013	\$2,347,849	\$1,869,817	\$951,181	\$0 07/14/2014	*Facility-Based Housing Subsidy Assistance *Facility-Based Housing Development *TBRA *STRMU *Permanent Housing Placement *Supportive Services *Housing Information Services *Administration *Resource Identification	Activity Type	HH Served	Expenditures	%
		2012	\$2,445,019					Facility-Based Housing Subsidy Assistance	23	\$344,547	6.7%
		2011	\$2,397,730					Facility-Based Housing Development	--	--	--
		Total:	\$7,190,598					TBRA	482	\$2,812,589	55.0%
								*TBRA STRMU	2,704	\$753,627	14.7%
								*STRMU Permanent Housing Placement	--	--	--
								*Supportive Services	785	\$819,255	16.0%
								*Housing Information Services	4,919	\$79,120	1.5%
								*Administration	--	\$293,404	5.7%
								*Resource Identification	--	\$14,510	0.3%
								Total	8,913	\$5,117,051	100.0%
								*Outcomes are rolled up across grants.			
Competitive Programs											
Continuum of Care (CoC)	Competitive			Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.			
		2009	\$6,307,604	\$1,649,445							
		2008	\$1,743,749	\$0							
		2007	\$5,843,764	\$133,297							
	Total:	\$13,895,117	\$1,782,743								
HERA/ARRA and One-time Funding											

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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$12,015,782	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$7,018,474	58.4%
								Housing	\$2,189,779	18.2%
								Admin/Planning	\$1,134,757	9.4%
								Public Services	\$863,716	7.2%
								Acquisition	\$811,522	6.8%
								Total	\$12,018,248	100.0%
								%Spent Under 80% AMI: 94.5%		
								%Spent Under 50% AMI: 69.4%		
								Persons Assisted Directly: 29		
Persons Whom Services Available: 5317										
Leveraged Funds: \$12,018,248										
Program Income: \$0										
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$52,303,004	\$8,804,320	(\$5,439,711)	\$3,364,608	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:		
								Housing - Other	\$27,894,401	57.0%
								Acq/Disp	\$11,381,905	23.3%
								Public Facilities	\$4,814,071	9.8%
								Admin	\$4,238,712	8.7%
								Clear/Demo	\$611,774	1.3%
								Total	\$48,940,862	100.0%
								Total Program Income: \$5,409,406		
								Completed Units <50% AMI 50-120% AMI Total		
								Acquisition	19	11
Clearance/Demo	0	6	6							
Home Ownership Asst.	218	205	423							
Rehab/New Const.	255	52	307							

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Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$5,000,000	\$280,009	\$0	(\$2,219,991)  \$280,009	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:			
								Housing - Other	\$3,573,138	75.7%	
								Acq/Disp	\$955,916	20.3%	
								Admin	\$190,937	4.0%	
								Total	\$4,719,991	100.0%	
								Total Program Income:			\$0
								Completed Units			<50% AMI    50-120% AMI    Total
								Acquisition	3	0	3
								Clearance/Demo	0	0	0
								Home Ownership Asst.	0	0	0
Rehab/New Const.	10	0	10								
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$22,157,468	\$0	\$0	09/01/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:			
								Homeless Prevention	\$15,457,602	69.8%	
								Homeless Assistance/Re-Housing	\$5,711,256	25.8%	
								Administration	\$988,610	4.5%	
								Total	\$22,157,468	100.0%	
								# of people served:			
								with homeless assistance:	1,832		
								with homeless prevention:	7,945		
								Total:	9,777		
								Total Unduplicated:	9,726		

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Tax Credit Allocation Program (TCAP)	Formula	2009	\$52,152,687	\$0	\$0	02/16/2012 \$0	Projects receiving an allocation of LIHTC in FY 2007, 2008, and/or 2009	Activity Types:			
								New Construction	\$52,152,687	100.0%	
								Total	\$52,152,687	100.0%	
								Average:	Grantee	Nation	
								TCAP cost/rental unit:	\$78,307	\$36,167	
								Total Public Funds:	\$21,382,544		
								Total Private Funds:	\$4,046,615		
								LIHTC Proceeds:	\$3,946,218		
								Total Leveraged Funds:	\$29,375,377		
Total			\$115,610,595	\$45,283,432	\$6,940,139						
Section 108 Loan	Max Sec 108 Commitment: \$218,787,800	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$218,787,800	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances:	0		# of Loans with Untapped Commitments:	0	

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