



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix

NORMAN, OK



Mayor Cindy S. Rosenthal

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures									
<b>Formula Programs</b>																	
Community Development Block Grant (CDBG)	Formula	2013	\$761,709	\$447,382	\$538,882	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:									
		2012	\$738,883					2012	2011	2010							
		2011	\$777,779					Housing	428,099	52.5%	59.7%	48.3%					
		Total:	\$2,278,371					Public Improvmts	124,837	15.3%	5.0%	12.3%					
								Public Services	110,446	13.5%	13.8%	16.5%					
				Admin/Planning	109,260	13.4%	15.1%	15.7%									
				Economic Dev.	43,005	5.3%	4.7%	5.2%									
				Total	815,648	100.0%	98.3%	98.0%									
								FY 2012	%Spent Under 80% AMI:	100.0%							
									%Spent Under 50% AMI:	84.5%							
								2012	2011	2010							
								Persons Assisted Directly:	149,643	183,235	101,934						
								Services Avail. for Persons:	3,275	5,521	905						
								Leveraged Funds:	\$588,404								
								Program Income:	\$7,759								
HOME Investment Partnerships Program (HOME)	Formula	2013	\$319,118	\$514,866	\$210,168	2012 Funds to Commit by 07/31/2014 \$0 CHDO Funds to Reserve by 07/31/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:									
		2012	\$368,420					Last 12 Months		Since 1994							
		2011	\$527,597					Homebuyer	\$0	0.0%	38.5%						
		Total:	\$1,215,135					Homeowner Rehab	\$189,394	100.0%	43.4%						
								Rental	\$0	0.0%	17.2%						
										TBRA	\$0	0.0%	0.9%				
										Total	\$189,394	100.0%	100.0%				
														Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental
														Last 5 years	151	37	6
														Cumulative	530	118	51
														HOME funds/unit	\$5,000	\$32,183	\$87,242
														LIHTC funds/unit	N/A	N/A	
														Other public funds/unit	\$0	\$0	\$18,584
														Private funds/unit	\$97,105	\$0	\$4,193
														Total development cost:	\$102,105	\$32,183	\$110,019
								Unexpended	2009 - 2013	Cumulative							
								Program Income	\$0	\$89,215	\$396,821						

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Competitive Programs										
Continuum of Care (CoC)	Competitive	2009	\$258,962	Available for Disbursement \$11,277	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.		
		2008	\$239,741	\$24,059						
		2007	\$172,010	\$0						
		Total:	\$670,713	\$35,336						
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$229,233	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$229,233	100.0%
								Total	\$229,233	100.0%
								%Spent Under 80% AMI:	0.0%	
								%Spent Under 50% AMI:	0.0%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	1069	
								Leveraged Funds:	\$229,233	
								Program Income:	\$0	
Total		\$997,583		\$749,050		\$0				
Section 108 Loan	Max Sec 108 Commitment: \$3,808,545	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$3,808,545	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances:	0	# of Loans with Untapped Commitments:	0	

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