



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 NEW YORK CITY, NY



Mayor Bill deBlasio

| Program Area | Grant Type | Funding Year | Amount Awarded | Encumbered but Unspent by Grantee* | Unencumbered by Grantee* | Recapture Risk* | Eligible Activities | Performance Measures | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-----------------------|----------------------|----------------|------------------------------------|--------------------------|--|---|---|-----------------------------|-----------------------|----------------|------------|-----------|--------------|-----------------------|-------|-----------------|-------------|------------|------------|--------|---------------|--------|----------------------------|------------|-----------|---------|-----------|------------------------------|----------------------|---------------|---------------|-----------|-------------------------|------------|----------|---------|-----------|--------------------|--------------------|--------------|--------------|--------------|-------------------------|--|-----------|---------|-----------|--|--|------------|-------------|------------|----------------|-----|--------------|--------------|--|
| Formula Programs | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Community Development Block Grant (CDBG) | Formula | 2013 | \$157,053,419 | \$96,335,118 | \$0 | \$0 (11/02/2013) | * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%) | <table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>73,829,806</td> <td>35.0%</td> <td>34.3%</td> <td>38.2%</td> </tr> <tr> <td>Other</td> <td>50,496,219</td> <td>23.9%</td> <td>21.5%</td> <td>20.8%</td> </tr> <tr> <td>Admin/Planning</td> <td>31,601,295</td> <td>15.0%</td> <td>16.3%</td> <td>14.1%</td> </tr> <tr> <td>Public Services</td> <td>27,219,195</td> <td>12.9%</td> <td>12.8%</td> <td>14.4%</td> </tr> <tr> <td>Acquisition</td> <td>18,505,669</td> <td>8.8%</td> <td>9.5%</td> <td>9.9%</td> </tr> <tr> <td>Total</td> <td>201,652,184</td> <td>95.6%</td> <td>94.3%</td> <td>97.5%</td> </tr> </table> | Top 5 Activities: | | 2012 | 2011 | 2010 | Housing | 73,829,806 | 35.0% | 34.3% | 38.2% | Other | 50,496,219 | 23.9% | 21.5% | 20.8% | Admin/Planning | 31,601,295 | 15.0% | 16.3% | 14.1% | Public Services | 27,219,195 | 12.9% | 12.8% | 14.4% | Acquisition | 18,505,669 | 8.8% | 9.5% | 9.9% | Total | 201,652,184 | 95.6% | 94.3% | 97.5% | | | | | | | | | | | | | | | |
| | | Top 5 Activities: | | | | | | 2012 | 2011 | 2010 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Housing | 73,829,806 | | | | | 35.0% | 34.3% | 38.2% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Other | 50,496,219 | | | | | 23.9% | 21.5% | 20.8% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Admin/Planning | 31,601,295 | | | | | 15.0% | 16.3% | 14.1% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Public Services | 27,219,195 | 12.9% | 12.8% | 14.4% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Acquisition | 18,505,669 | 8.8% | 9.5% | 9.9% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | 201,652,184 | 95.6% | 94.3% | 97.5% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2012 | \$149,703,245 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2011 | \$163,358,543 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total: | \$470,115,207 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | <table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>94.1%</td> <td></td> <td></td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>62.5%</td> <td></td> <td></td> </tr> <tr> <td colspan="2"></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>856,076</td> <td>1,327,918</td> <td>565,671</td> <td></td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>18,082,565</td> <td>18,082,565</td> <td>18,082,565</td> <td></td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$786,101</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$46,675,868</td> <td></td> <td></td> <td></td> </tr> </table> | FY 2012 | %Spent Under 80% AMI: | 94.1% | | | | %Spent Under 50% AMI: | 62.5% | | | | | 2012 | 2011 | 2010 | Persons Assisted Directly: | 856,076 | 1,327,918 | 565,671 | | Services Avail. for Persons: | 18,082,565 | 18,082,565 | 18,082,565 | | Leveraged Funds: | \$786,101 | | | | Program Income: | \$46,675,868 | | | | | | | | | | | | | | | | | | |
| FY 2012 | %Spent Under 80% AMI: | 94.1% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | %Spent Under 50% AMI: | 62.5% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 2012 | 2011 | 2010 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Persons Assisted Directly: | 856,076 | 1,327,918 | 565,671 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Services Avail. for Persons: | 18,082,565 | 18,082,565 | 18,082,565 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Leveraged Funds: | \$786,101 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Income: | \$46,675,868 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HOME Investment Partnerships Program (HOME) | Formula | 2013 | \$57,811,908 | \$163,523,090 | \$12,700,548 | 2013 Funds to Commit by 08/31/2015 \$12,700,548 CHDO Funds to Reserve by 08/31/2015 \$0 2009 Funds to Expend by 07/31/2014 \$0 | * Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%) | <table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$7,595,128</td> <td>6.2%</td> <td>3.6%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$3,045,881</td> <td>2.5%</td> <td>1.5%</td> </tr> <tr> <td>Rental</td> <td>\$112,646,279</td> <td>91.4%</td> <td>94.9%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>\$123,287,288</td> <td>100.0%</td> <td>100.0%</td> </tr> </table> | Activity Categories: | | Last 12 Months | Since 1994 | Homebuyer | \$7,595,128 | 6.2% | 3.6% | Homeowner Rehab | \$3,045,881 | 2.5% | 1.5% | Rental | \$112,646,279 | 91.4% | 94.9% | TBRA | \$0 | 0.0% | 0.0% | Total | \$123,287,288 | 100.0% | 100.0% | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Activity Categories: | | | | | | Last 12 Months | Since 1994 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Homebuyer | \$7,595,128 | | | | | 6.2% | 3.6% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Homeowner Rehab | \$3,045,881 | | | | | 2.5% | 1.5% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Rental | \$112,646,279 | | | | | 91.4% | 94.9% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TBRA | \$0 | 0.0% | 0.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | \$123,287,288 | 100.0% | 100.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2012 | \$60,338,441 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2011 | \$110,537,898 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total: | \$228,688,247 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | <table border="1"> <tr> <td colspan="2">Completed Units(last 5 yrs)</td> <td>Homebuyer</td> <td>Rehab</td> <td>Rental</td> </tr> <tr> <td colspan="2">Last 5 years</td> <td>1,019</td> <td>3,354</td> <td>5,685</td> </tr> <tr> <td colspan="2">Cumulative</td> <td>2,172</td> <td>4,139</td> <td>18,476</td> </tr> <tr> <td colspan="2">HOME funds/unit</td> <td>\$28,684</td> <td>\$5,522</td> <td>\$118,502</td> </tr> <tr> <td colspan="2">LIHTC funds/unit</td> <td>N/A</td> <td>N/A</td> <td>\$143,290</td> </tr> <tr> <td colspan="2">Other public funds/unit</td> <td>\$70,802</td> <td>\$1,380</td> <td>\$189,446</td> </tr> <tr> <td colspan="2">Private funds/unit</td> <td>\$240,032</td> <td>\$447</td> <td>\$118,220</td> </tr> <tr> <td colspan="2">Total development cost:</td> <td>\$339,517</td> <td>\$7,349</td> <td>\$569,458</td> </tr> <tr> <td colspan="2"></td> <td>Unexpended</td> <td>2009 - 2013</td> <td>Cumulative</td> </tr> <tr> <td>Program Income</td> <td>\$0</td> <td>\$18,188,005</td> <td>\$26,464,871</td> <td></td> </tr> </table> | Completed Units(last 5 yrs) | | Homebuyer | Rehab | Rental | Last 5 years | | 1,019 | 3,354 | 5,685 | Cumulative | | 2,172 | 4,139 | 18,476 | HOME funds/unit | | \$28,684 | \$5,522 | \$118,502 | LIHTC funds/unit | | N/A | N/A | \$143,290 | Other public funds/unit | | \$70,802 | \$1,380 | \$189,446 | Private funds/unit | | \$240,032 | \$447 | \$118,220 | Total development cost: | | \$339,517 | \$7,349 | \$569,458 | | | Unexpended | 2009 - 2013 | Cumulative | Program Income | \$0 | \$18,188,005 | \$26,464,871 | |
| Completed Units(last 5 yrs) | | Homebuyer | Rehab | Rental | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Last 5 years | | 1,019 | 3,354 | 5,685 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cumulative | | 2,172 | 4,139 | 18,476 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HOME funds/unit | | \$28,684 | \$5,522 | \$118,502 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LIHTC funds/unit | | N/A | N/A | \$143,290 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other public funds/unit | | \$70,802 | \$1,380 | \$189,446 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Private funds/unit | | \$240,032 | \$447 | \$118,220 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total development cost: | | \$339,517 | \$7,349 | \$569,458 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Unexpended | 2009 - 2013 | Cumulative | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Income | \$0 | \$18,188,005 | \$26,464,871 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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CPD Cross Program Funding Matrix
NEW YORK CITY, NY



| | | | | | | | | | | | |
|---|-------------|---------------|---------------|-------------------------------|---|-------------------|---|--|-----------|---------------|--------|
| HEARTH Emergency Solutions Grant (HESG) | Formula | 2013 | \$10,921,293 | \$0 | \$10,921,293 | \$0 05/07/2014 | * Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS | The HESG program is new for FY2011. Measures will be added as performance data becomes available. | | | |
| | | 2012 | \$14,146,420 | | | | | | | | |
| | | 2011 | \$12,357,055 | | | | | | | | |
| | | Total: | \$37,424,768 | | | | | | | | |
| Housing Opportunities for Persons with AIDS (HOPWA) | Formula | 2013 | \$53,533,071 | \$50,031,241 | \$435,747 | \$0 07/26/2014 | *Facility-Based Housing Subsidy Assistance *Facility-Based Housing Development *TBRA *STRMU *Permanent Housing Placement *Supportive Services *Housing Information Services *Administration *Resource Identification | Activity Type | HH Served | Expenditures | % |
| | | 2012 | \$54,245,344 | | | | | Facility-Based Housing Subsidy Assistance | -- | -- | -- |
| | | 2011 | \$55,968,315 | | | | | Facility-Based Housing Development | -- | -- | -- |
| | | Total: | \$163,746,730 | | | | | TBRA | 1,589 | \$12,255,579 | 8.6% |
| | | | | | | | | *TBRA STRMU | 30 | -- | -- |
| | | | | | | | | *STRMU Permanent Housing Placement | 1,297 | -- | -- |
| | | | | | | | | *Supportive Services | 61,053 | \$129,387,566 | 90.4% |
| | | | | | | | | *Housing Information Services | 2,836 | -- | -- |
| | | | | | | | | *Administration | -- | \$1,546,530 | 1.1% |
| | | | | | | | | *Resource Identification | -- | -- | -- |
| | | | | | | | | Total | 66,805 | \$143,189,675 | 100.0% |
| | | | | | | | | *Outcomes are rolled up across grants. | | | |
| Competitive Programs | | | | | | | | | | | |
| Continuum of Care (CoC) | Competitive | | | Available for Disbursement | All CoC funds are obligated to specific projects | Not Calculated | * New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration | CoC performance measures are unavailable at this time. | | | |
| | | 2009 | \$91,079,266 | \$3,767,986 | | | | | | | |
| | | 2008 | \$76,617,294 | \$320,768 | | | | | | | |
| | | 2007 | \$75,703,348 | \$1,347,678 | | | | | | | |
| | Total: | \$243,399,908 | \$5,436,432 | | | | | | | | |

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| Activity Type | HH Served | Expenditures | % | | | | | |
|---|-----------|--------------|--------------|---------------|-----------|-------------------|---|--|
| | | | | Activity Type | HH Served | Expenditures | % | |
| *Facility-Based Housing Subsidy Assistance | -- | -- | -- | | | | | |
| *Facility-Based Housing Development | -- | -- | -- | | | | | |
| *TBRA | -- | -- | -- | | | | | |
| *STRMU | -- | -- | -- | | | | | |
| *Permanent Housing Placement | -- | -- | -- | | | | | |
| *Supportive Services | -- | -- | -- | | | | | |
| *Housing Information Services | -- | -- | -- | | | | | |
| *Administration | -- | -- | -- | | | | | |
| *Resource Identification | -- | -- | -- | | | | | |
| Total | -- | -- | -- | | | | | |
| *Outcomes are rolled up across grants. | | | | | | | | |
| HERA/ARRA and One-time Funding | | | | | | | | |
| Community Development Block Grant Recovery Act (CDBG-R) | Formula | 2009 | \$48,315,183 | \$0 | \$0 | 09/30/2012 \$0 | * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%) | Top 5 Activities: Other: \$22,411,121 (46.4%) Public Improvmts: \$10,442,409 (21.6%) Public Services: \$7,247,277 (15.0%) Admin/Planning: \$4,832,000 (10.0%) Acquisition: \$3,382,376 (7.0%) Total: \$48,315,183 (100.0%) %Spent Under 80% AMI: 76.8% %Spent Under 50% AMI: 0.1% Persons Assisted Directly: 1810749 Persons Whom Services Available: 3877 Leveraged Funds: \$48,315,183 Program Income: \$0 |

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U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 NEW YORK CITY, NY



| Program Name | Type | Year | Total Funding | Total Expenditure | Total Obligation | Total Available | Activities | Top 5 Activities: | | | | | | | |
|--|--------------|--------|---------------|-------------------|------------------|--|--|--------------------------------|--------------|------------|----|----------|-------------|-------|--|
| | | | | | | | | Activity | Amount | Percentage | | | | | |
| Neighborhood Stabilization Program 1 (NSP 1) | Formula | 2008 | \$24,257,740 | \$99,908 | \$0 | \$99,908 | <ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties | Total Program Income: \$99,908 | | | | | | | |
| | | | | | | | | Completed Units | | | | <50% AMI | 50-120% AMI | Total | |
| | | | | | | | | Acquisition | 11 | 0 | 11 | | | | |
| | | | | | | | | Clearance/Demo | 0 | 0 | 0 | | | | |
| | | | | | | | | Home Ownership Asst. | 0 | 1 | 1 | | | | |
| | | | | | | | | Rehab/New Const. | 0 | 90 | 90 | | | | |
| | | | | | | | | Top 5 Activities: | | | | | | | |
| | | | | | | | | Housing - Other | \$19,781,546 | 81.9% | | | | | |
| | | | | | | | | Acq/Disp | \$3,855,186 | 16.0% | | | | | |
| | | | | | | | | Admin | \$521,100 | 2.2% | | | | | |
| Total | \$24,157,832 | 100.0% | | | | | | | | | | | | | |
| Neighborhood Stabilization Program 2 (NSP 2) | Competitive | 2009 | \$20,059,466 | \$53,576 | \$5,739,306 | 2/11/2012 (\$4,236,851) 2/11/2013 \$5,792,882 | <ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties | Total Program Income: \$61,084 | | | | | | | |
| | | | | | | | | Completed Units | | | | <50% AMI | 50-120% AMI | Total | |
| | | | | | | | | Acquisition | 7 | 28 | 35 | | | | |
| | | | | | | | | Clearance/Demo | 0 | 0 | 0 | | | | |
| | | | | | | | | Home Ownership Asst. | 0 | 8 | 8 | | | | |
| | | | | | | | | Rehab/New Const. | 9 | 14 | 23 | | | | |
| | | | | | | | | Top 5 Activities: | | | | | | | |
| | | | | | | | | Acq/Disp | \$8,000,000 | 56.1% | | | | | |
| | | | | | | | | Housing - Other | \$5,503,683 | 38.6% | | | | | |
| | | | | | | | | Admin | \$762,901 | 5.3% | | | | | |
| Total | \$14,266,584 | 100.0% | | | | | | | | | | | | | |

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