



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Matrix  
 NEW YORK, NY



Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
<b>Formula Programs</b>																																											
Community Development Block Grant (CDBG)	Formula	2013	\$42,689,894	\$45,656,827	\$48,606,541	N/A	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Economic Dev.</td> <td>15,391,506</td> <td>37.5%</td> <td>28.8%</td> <td>27.5%</td> </tr> <tr> <td>Housing</td> <td>12,348,489</td> <td>30.1%</td> <td>39.8%</td> <td>37.7%</td> </tr> <tr> <td>Public Improvmts</td> <td>9,556,683</td> <td>23.3%</td> <td>23.5%</td> <td>25.6%</td> </tr> <tr> <td>Admin/Planning</td> <td>3,611,085</td> <td>8.8%</td> <td>7.2%</td> <td>9.0%</td> </tr> <tr> <td>Other</td> <td>83,226</td> <td>0.2%</td> <td>0.5%</td> <td>0.1%</td> </tr> <tr> <td><b>Total</b></td> <td><b>40,990,989</b></td> <td><b>99.9%</b></td> <td><b>99.8%</b></td> <td><b>99.9%</b></td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Economic Dev.	15,391,506	37.5%	28.8%	27.5%	Housing	12,348,489	30.1%	39.8%	37.7%	Public Improvmts	9,556,683	23.3%	23.5%	25.6%	Admin/Planning	3,611,085	8.8%	7.2%	9.0%	Other	83,226	0.2%	0.5%	0.1%	<b>Total</b>	<b>40,990,989</b>	<b>99.9%</b>	<b>99.8%</b>	<b>99.9%</b>
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$15,537,495	\$80,792,414	\$11,115,036	2013 Funds to Commit by 08/31/2015 \$0  CHDO Funds to Reserve by 08/31/2015 \$0  2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$4,805,315</td> <td>18.6%</td> <td>22.8%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$8,377,194</td> <td>32.4%</td> <td>39.3%</td> </tr> <tr> <td>Rental</td> <td>\$12,696,922</td> <td>49.1%</td> <td>37.6%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.4%</td> </tr> <tr> <td><b>Total</b></td> <td><b>\$25,879,431</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$4,805,315	18.6%	22.8%	Homeowner Rehab	\$8,377,194	32.4%	39.3%	Rental	\$12,696,922	49.1%	37.6%	TBRA	\$0	0.0%	0.4%	<b>Total</b>	<b>\$25,879,431</b>	<b>100.0%</b>	<b>100.0%</b>											
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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$4,684,154	\$4,587,695	\$0	Not Calculated	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.			
		2012	\$5,891,922								
		2011	\$5,549,937								
		Total:	\$16,126,013								
Housing Opportunities for Persons with AIDS (HOPWA)	Formula	2013	\$1,977,135	\$603,618	\$1,934,663	\$0 07/13/2014	*Facility-Based Housing Subsidy Assistance *Facility-Based Housing Development *TBRA *STRMU *Permanent Housing Placement *Supportive Services *Housing Information Services *Administration *Resource Identification	Activity Type	HH Served	Expenditures	%
		2012	\$2,098,332					Facility-Based Housing Subsidy Assistance	--	--	--
		2011	\$2,154,810					Facility-Based Housing Development	--	--	--
		Total:	\$6,230,277					TBRA	--	\$940,437	94.4%
								STRMU	--	--	--
								Permanent Housing Placement	--	--	--
								Supportive Services	--	\$55,396	5.6%
								Housing Information Services	75	--	--
								Administration	--	--	--
								Resource Identification	--	--	--
		Total	75	\$995,833	100.0%						
*Outcomes are rolled up across grants.											
<b>Competitive Programs</b>											
Continuum of Care (CoC)	Competitive	2009	\$1,339,688	Available for Disbursement	\$0	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.		
		2008	\$994,505	\$78,887							
		2007	\$985,994	\$0							
		Total:	\$3,320,187	\$78,887							
<b>HERA/ARRA and One-time Funding</b>											

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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$12,878,999	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> <li>* Public Facilities/ improvements</li> <li>* Housing/ Rehabilitation</li> <li>* Public Services (capped at 15%)</li> <li>* Economic Development</li> <li>* Acquisition/ Clearance</li> <li>* Administration/ Planning (Capped at 10%)</li> </ul>	Top 5 Activities:		
								Public Improvmts	\$12,317,373	95.6%
								Admin/Planning	\$549,628	4.3%
								Housing	\$11,998	0.1%
								Total	\$12,878,999	100.0%
								%Spent Under 80% AMI: 80.5% %Spent Under 50% AMI: 59.7%		
								Persons Assisted Directly: 22038 Persons Whom Services Available: 13580		
								Leveraged Funds: \$12,878,999 Program Income: \$0		
Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$5,000,000	\$113,108	\$70,574	(\$2,316,318) \$183,682	<ul style="list-style-type: none"> <li>* Purchase of foreclosed property</li> <li>* Rehabilitation</li> <li>* Land banking</li> <li>* Demolition of blighted properties</li> <li>* Redevelopment of vacant or demolished properties</li> </ul>	Top 5 Activities:		
								Housing - Other	\$4,429,426	92.0%
								Admin	\$386,892	8.0%
								Total	\$4,816,318	100.0%
								Total Program Income: \$0		
								Completed Units <50% AMI 50-120% AMI Total No data returned for this view. This might be because the applied filter excludes all data.		

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$26,951,329	\$0	\$0	09/21/2012 \$0	<ul style="list-style-type: none"> <li>* Financial Assistance</li> <li>* Housing Relocation</li> <li>* Stabilization Services</li> <li>* Data Collection</li> <li>* Evaluation</li> <li>* Administration</li> </ul>	Activity Categories:		
								Homeless Prevention	\$17,647,579	65.5%
								Homeless Assistance/Re-Housing	\$8,322,882	30.9%
								Administration	\$980,869	3.6%
								Total	\$26,951,329	100.0%
								# of people served:		
								with homeless assistance:	5,582	
								with homeless prevention:	24,197	
								Total:	29,779	
								Total Unduplicated:	29,779	
Tax Credit Allocation Program (TCAP)	Formula	2009	\$252,659,616	\$0	\$0	02/16/2012 \$0	Projects receiving an allocation of LIHTC in FY 2007, 2008, and/or 2009	Activity Types:		
								Acquisition/New Const.	\$100,098,178	39.4%
								New Construction	\$81,073,373	31.9%
								Acquisition/Rehab	\$66,975,968	26.4%
								Rehabilitation	\$5,698,985	2.2%
								Total	\$253,846,504	100.0%
								Average: Grantee Nation		
								TCAP cost/rental unit:	\$55,754	\$36,167
								Total Public Funds:	\$328,449,461	
								Total Private Funds:	\$205,482,964	
								LIHTC Proceeds:	\$254,949,375	
								Total Leveraged Funds:	\$788,881,800	
Total			\$127,244,855	\$61,726,813	\$0					
Section 108 Loan	Max Sec 108 Commitment: \$213,449,470	Outstanding Loan Balance: \$557,000	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$212,892,470			<ul style="list-style-type: none"> <li>* Eco. dev. activities eligible under CDBG</li> <li>* Rehab of publicly owned real property</li> <li>* Many more</li> </ul>	# of Loans with Outstanding Balances:	8	
								# of Loans with Untapped Commitments:	0	

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