



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
NEWPORT NEWS, VA



Mayor McKinley I. Price

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures							
Formula Programs															
Community Development Block Grant (CDBG)	Formula	2013	\$1,128,810	\$421,453	\$1,225,231	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities:							
		2012	\$1,147,918					2012	2011	2010					
		2011	\$1,469,340					Housing	592,535	28.8%	25.4%	33.6%			
		Total:	\$3,746,068					Economic Dev.	380,988	18.5%	20.0%	7.5%			
								Acquisition	321,225	15.6%	18.2%	20.5%			
						Admin/Planning	271,921	13.2%	18.8%	24.8%					
						Public Services	220,463	10.7%	14.5%	12.9%					
						Total	1,787,132	86.9%	96.9%	99.1%					
							FY 2012	%Spent Under 80% AMI:	98.7%						
								%Spent Under 50% AMI:	91.9%						
								2012	2011	2010					
							Persons Assisted Directly:	35,230	8,183	4,536					
							Services Avail. for Persons:	9,824	2,004	23,736					
							Leveraged Funds:	\$1,928,556							
							Program Income:	\$512,363							
HOME Investment Partnerships Program (HOME)	Formula	2013	\$620,612	\$2,866,523	\$0	2012 Funds to Commit by 06/30/2014 \$0 CHDO Funds to Reserve by 06/30/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:							
		2012	\$700,933					Last 12 Months		Since 1994					
		2011	\$1,059,900					Homebuyer	\$884,803	27.4%	60.9%				
		Total:	\$2,381,445					Homeowner Rehab	\$24,935	0.8%	16.4%				
								Rental	\$2,324,118	71.9%	22.7%				
								TBRA	\$0	0.0%	0.0%				
								Total	\$3,233,856	100.0%	100.0%				
												Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental
												Last 5 years	80	9	254
												Cumulative	300	165	569
												HOME funds/unit	\$44,295	\$23,176	\$11,768
												LIHTC funds/unit	N/A	N/A	\$16,519
												Other public funds/unit	\$4,753	\$609	\$18,638
												Private funds/unit	\$120,885	\$0	\$10,811
												Total development cost:	\$169,934	\$23,785	\$57,736
							Unexpended	2009 - 2013	Cumulative						
						Program Income	\$257,610	\$1,314,828	\$4,832,635						

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Competitive Programs																							
Continuum of Care (CoC)	Competitive	2009	\$1,507,259	Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	<ul style="list-style-type: none"> * New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration 	CoC performance measures are unavailable at this time.															
		2008	\$1,525,198	\$0																			
		2007	\$1,354,363	\$0																			
		Total:	\$4,386,820	\$0																			
HERA/ARRA and One-time Funding																							
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$430,989	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%) 	<table border="1"> <tr><th colspan="3">Top 5 Activities:</th></tr> <tr><td>Housing</td><td>\$383,051</td><td>88.9%</td></tr> <tr><td>Admin/Planning</td><td>\$43,089</td><td>10.0%</td></tr> <tr><td>Acquisition</td><td>\$4,849</td><td>1.1%</td></tr> <tr><td>Total</td><td>\$430,989</td><td>100.0%</td></tr> </table>	Top 5 Activities:			Housing	\$383,051	88.9%	Admin/Planning	\$43,089	10.0%	Acquisition	\$4,849	1.1%	Total	\$430,989	100.0%
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<ul style="list-style-type: none"> %Spent Under 80% AMI: 100.0% %Spent Under 50% AMI: 100.0% 																							
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$659,087	\$0	\$0	07/16/2012 \$0	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	<table border="1"> <tr><th colspan="3">Activity Categories:</th></tr> <tr><td>Homeless Prevention</td><td>\$418,333</td><td>63.5%</td></tr> <tr><td>Homeless Assistance/Re-Housing</td><td>\$207,800</td><td>31.5%</td></tr> <tr><td>Administration</td><td>\$32,954</td><td>5.0%</td></tr> <tr><td>Total</td><td>\$659,087</td><td>100.0%</td></tr> </table>	Activity Categories:			Homeless Prevention	\$418,333	63.5%	Homeless Assistance/Re-Housing	\$207,800	31.5%	Administration	\$32,954	5.0%	Total	\$659,087	100.0%
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<ul style="list-style-type: none"> # of people served: with homeless assistance: 75 with homeless prevention: 651 Total: 726 Total Unduplicated: 725 																							

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Total \$3,287,976 \$1,225,231 \$0

Section 108 Loan	Max Sec 108 Commitment: \$5,644,050	Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$5,644,050	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0
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