



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
NEWPORT BEACH, CA



Mayor Keith D. Curry

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																														
Formula Programs																																						
Community Development Block Grant (CDBG)	Formula	2013	\$367,271	\$81,216	\$4,656	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Section 108</td> <td>202,485</td> <td>49.2%</td> <td>64.2%</td> <td>55.8%</td> </tr> <tr> <td>Public Improvmts</td> <td>96,206</td> <td>23.4%</td> <td>0.0%</td> <td>1.9%</td> </tr> <tr> <td>Admin/Planning</td> <td>70,133</td> <td>17.0%</td> <td>20.4%</td> <td>24.5%</td> </tr> <tr> <td>Public Services</td> <td>42,913</td> <td>10.4%</td> <td>15.4%</td> <td>17.7%</td> </tr> <tr> <td>Total</td> <td>411,737</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Section 108	202,485	49.2%	64.2%	55.8%	Public Improvmts	96,206	23.4%	0.0%	1.9%	Admin/Planning	70,133	17.0%	20.4%	24.5%	Public Services	42,913	10.4%	15.4%	17.7%	Total	411,737	100.0%	100.0%	100.0%
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2012	\$350,669	<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>99.8%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>99.6%</td> </tr> <tr> <td></td> <td></td> <td></td> </tr> </table>	FY 2012	%Spent Under 80% AMI:	99.8%		%Spent Under 50% AMI:	99.6%																														
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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$96,603	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Public Improvmts</td> <td>\$86,943</td> <td></td> <td>90.0%</td> </tr> <tr> <td>Admin/Planning</td> <td>\$9,660</td> <td></td> <td>10.0%</td> </tr> <tr> <td>Total</td> <td>\$96,603</td> <td></td> <td>100.0%</td> </tr> </table> <table border="1"> <tr> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> </tr> <tr> <td>%Spent Under 50% AMI:</td> <td>100.0%</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>8595</td> </tr> <tr> <td>Persons Whom Services Available:</td> <td>0</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$96,603</td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> </tr> </table>	Top 5 Activities:				Public Improvmts	\$86,943		90.0%	Admin/Planning	\$9,660		10.0%	Total	\$96,603		100.0%	%Spent Under 80% AMI:	100.0%	%Spent Under 50% AMI:	100.0%	Persons Assisted Directly:	8595	Persons Whom Services Available:	0	Leveraged Funds:	\$96,603	Program Income:	\$0		
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Section 108 Loan	Max Sec 108 Commitment: \$1,836,355	Outstanding Loan Balance: \$1,462,000 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$374,355	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 1 # of Loans with Untapped Commitments: 0
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