



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
NEW CASTLE COUNTY, DE



County Executive Tom Gordon

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
<b>Formula Programs</b>																																											
Community Development Block Grant (CDBG)	Formula	2013	\$2,209,154	\$917,681	\$1,008,762	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>1,736,984</td> <td>71.4%</td> <td>70.4%</td> <td>63.0%</td> </tr> <tr> <td>Admin/Planning</td> <td>364,499</td> <td>15.0%</td> <td>13.4%</td> <td>17.4%</td> </tr> <tr> <td>Public Services</td> <td>302,460</td> <td>12.4%</td> <td>13.7%</td> <td>12.7%</td> </tr> <tr> <td>Public Improvmts</td> <td>18,286</td> <td>0.8%</td> <td>2.0%</td> <td>6.2%</td> </tr> <tr> <td>Acquisition</td> <td>10,439</td> <td>0.4%</td> <td>0.3%</td> <td>0.6%</td> </tr> <tr> <td><b>Total</b></td> <td><b>2,432,668</b></td> <td><b>100.0%</b></td> <td><b>99.9%</b></td> <td><b>100.0%</b></td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	1,736,984	71.4%	70.4%	63.0%	Admin/Planning	364,499	15.0%	13.4%	17.4%	Public Services	302,460	12.4%	13.7%	12.7%	Public Improvmts	18,286	0.8%	2.0%	6.2%	Acquisition	10,439	0.4%	0.3%	0.6%	<b>Total</b>	<b>2,432,668</b>	<b>100.0%</b>	<b>99.9%</b>	<b>100.0%</b>
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2012	\$2,083,474	FY 2012 %Spent Under 80% AMI: 100.0%																																									
2011	\$2,144,263	%Spent Under 50% AMI: 83.9%																																									
Total:	\$6,436,891	<table border="1"> <tr> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>2,753</td> <td>3,253</td> <td>12,914</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>59,023</td> <td>41,008</td> <td>59,416</td> </tr> </table>		2012	2011	2010	Persons Assisted Directly:	2,753	3,253	12,914	Services Avail. for Persons:	59,023	41,008	59,416																													
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		Leveraged Funds: \$2,432,668																																									
		Program Income: \$225,446																																									
HOME Investment Partnerships Program (HOME)	Formula	2013	\$719,952	\$1,893,472	\$1,080,257	2012 Funds to Commit by 08/31/2014 \$453,387  CHDO Funds to Reserve by 08/31/2014 \$0  2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$602,781</td> <td>72.5%</td> <td>27.5%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$69,608</td> <td>8.4%</td> <td>46.7%</td> </tr> <tr> <td>Rental</td> <td>\$159,481</td> <td>19.2%</td> <td>25.8%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td><b>Total</b></td> <td><b>\$831,871</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$602,781	72.5%	27.5%	Homeowner Rehab	\$69,608	8.4%	46.7%	Rental	\$159,481	19.2%	25.8%	TBRA	\$0	0.0%	0.0%	<b>Total</b>	<b>\$831,871</b>	<b>100.0%</b>	<b>100.0%</b>											
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		2012	\$720,390					Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental																																
		2011	\$1,111,151					Last 5 years	67	16	34																																
		Total:	\$2,551,493					Cumulative	199	353	82																																
		HOME funds/unit	\$35,813	\$40,543	\$52,382																																						
		LIHTC funds/unit	N/A	N/A																																							
		Other public funds/unit	\$8,385	\$0	\$107,262																																						
		Private funds/unit	\$48,029	\$0	\$49,407																																						
		Total development cost:	\$92,228	\$40,543	\$209,051																																						
		Unexpended	2009 - 2013	Cumulative																																							
		Program Income \$0	\$549,900	\$4,149,532																																							

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$151,996	\$80,806	\$0	\$1,509 08/02/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$185,688							
		2011	\$162,667							
		Total:	\$500,351							
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$639,766	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Housing	\$314,283	49.1%
								Public Improvmts	\$188,647	29.5%
								Public Services	\$84,622	13.2%
								Admin/Planning	\$52,214	8.2%
								Total	\$639,766	100.0%
								%Spent Under 80% AMI:	100.0%	
								%Spent Under 50% AMI:	99.1%	
								Persons Assisted Directly:	636	
								Persons Whom Services Available:	1536	
								Leveraged Funds:	\$639,766	
								Program Income:	\$0	

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$978,285	\$0	\$0	08/28/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Prevention	\$661,417	67.6%
								Homeless Assistance/Re-Housing	\$279,300	28.5%
								Administration	\$37,568	3.8%
								Total	\$978,285	100.0%
								# of people served: with homeless assistance: 137 with homeless prevention: 1,605 Total: 1,742 Total Unduplicated: 1,742		
Total			\$2,811,153	\$2,089,018	\$453,387					
Section 108 Loan	Max Sec 108 Commitment: \$11,045,770	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$11,045,770	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0				

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