



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
NEW BEDFORD, MA



Mayor Jon Mitchell

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																												
Formula Programs																																				
Community Development Block Grant (CDBG)	Formula	2013	\$2,664,667	\$1,157,403	\$423,163	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td>Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>739,270 27.6%</td> <td>52.1%</td> <td>41.2%</td> </tr> <tr> <td>Economic Dev.</td> <td>671,056 25.0%</td> <td>10.9%</td> <td>20.4%</td> </tr> <tr> <td>Admin/Planning</td> <td>489,834 18.3%</td> <td>13.9%</td> <td>12.0%</td> </tr> <tr> <td>Housing</td> <td>424,363 15.8%</td> <td>11.8%</td> <td>10.3%</td> </tr> <tr> <td>Public Services</td> <td>351,234 13.1%</td> <td>11.3%</td> <td>11.4%</td> </tr> <tr> <td>Total</td> <td>2,675,757 99.8%</td> <td>100.0%</td> <td>95.4%</td> </tr> </table>	Top 5 Activities:	2012	2011	2010	Public Improvmts	739,270 27.6%	52.1%	41.2%	Economic Dev.	671,056 25.0%	10.9%	20.4%	Admin/Planning	489,834 18.3%	13.9%	12.0%	Housing	424,363 15.8%	11.8%	10.3%	Public Services	351,234 13.1%	11.3%	11.4%	Total	2,675,757 99.8%	100.0%	95.4%
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2012	\$2,469,532	FY 2012 %Spent Under 80% AMI: 96.8%																																		
2011	\$2,741,178	%Spent Under 50% AMI: 86.8%																																		
Total:	\$7,875,377	<table border="1"> <tr> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>12,243</td> <td>14,001</td> <td>16,409</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>210,978</td> <td>26,078</td> <td>135,378</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$2,122,916</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$286,338</td> <td></td> <td></td> </tr> </table>		2012	2011	2010	Persons Assisted Directly:	12,243	14,001	16,409	Services Avail. for Persons:	210,978	26,078	135,378	Leveraged Funds:	\$2,122,916			Program Income:	\$286,338																
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$771,940	\$761,195	\$786,511	2012 Funds to Commit by 08/31/2014 \$578,543 CHDO Funds to Reserve by 08/31/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td>Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$210,831 23.1%</td> <td>38.3%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$0 0.0%</td> <td>1.5%</td> </tr> <tr> <td>Rental</td> <td>\$700,000 76.9%</td> <td>60.2%</td> </tr> <tr> <td>TBRA</td> <td>\$0 0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>\$910,831 100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:	Last 12 Months	Since 1994	Homebuyer	\$210,831 23.1%	38.3%	Homeowner Rehab	\$0 0.0%	1.5%	Rental	\$700,000 76.9%	60.2%	TBRA	\$0 0.0%	0.0%	Total	\$910,831 100.0%	100.0%										
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		2012	\$765,028					Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental																									
		2011	\$1,172,388					Last 5 years	72	2	128																									
		Total:	\$2,709,356					Cumulative	401	16	404																									
		HOME funds/unit	\$23,436	\$13,550	\$34,574																															
		LIHTC funds/unit	N/A	N/A	\$441,297																															
		Other public funds/unit	\$6,828	\$0	\$549,571																															
		Private funds/unit	\$127,239	\$85,960	\$47,274																															
		Total development cost:	\$157,503	\$99,510	\$1,072,711																															
		Unexpended	2009 - 2013	Cumulative																																
		Program Income	\$310,140	\$1,662,017	\$5,491,690																															

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$180,160	\$79	\$39,686	\$33,345 08/27/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$237,379							
		2011	\$207,061							
		Total:	\$624,600							
Competitive Programs										
Continuum of Care (CoC)	Competitive	2009	\$1,632,851	Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.		
		2008	\$1,570,924	\$0						
		2007	\$1,199,961	\$0						
		Total:	\$4,403,737	\$0						
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$802,671	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$638,000	79.5%
								Economic Dev.	\$150,000	18.7%
								Admin/Planning	\$14,671	1.8%
								Total	\$802,671	100.0%
								%Spent Under 80% AMI:	100.0%	
								%Spent Under 50% AMI:	96.5%	
								Persons Assisted Directly:	137	
								Persons Whom Services Available:	5360	
								Leveraged Funds:	\$802,671	
								Program Income:	\$0	

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$1,228,020	\$0	\$0	07/23/2012 \$0	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	Activity Categories:		
								Homeless Prevention	\$908,511	74.0%
								Homeless Assistance/Re-Housing	\$266,883	21.7%
								Administration	\$52,626	4.3%
								Total	\$1,228,020	100.0%
# of people served: with homeless assistance: 91 with homeless prevention: 1,211 <hr/> Total: 1,302 Total Unduplicated: 1,293										
Total			\$1,918,598	\$1,209,673	\$578,543					
Section 108 Loan	Max Sec 108 Commitment: \$13,323,335	Outstanding Loan Balance: \$950,000	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$12,373,335	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances: 3 # of Loans with Untapped Commitments: 0				

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