



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix

NEWARK, OH



Mayor Jeff Hall

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
<b>Formula Programs</b>												
Community Development Block Grant (CDBG)	Formula	2013	\$731,270	\$55,378	\$384,519	\$0 (11/02/2013)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010	
		2012	\$710,597					Housing	250,398	30.1%	34.7%	30.9%
		2011	\$775,313					Public Improvmts	158,025	19.0%	16.7%	25.1%
		Total:	\$2,217,180					Economic Dev.	135,028	16.2%	12.0%	12.3%
								Admin/Planning	97,987	11.8%	16.1%	9.6%
							Public Services	40,232	4.8%	12.3%	15.2%	
							Total	681,670	81.9%	91.7%	93.1%	
								FY 2012	%Spent Under 80% AMI:	99.3%		
									%Spent Under 50% AMI:	83.6%		
									2012	2011	2010	
								Persons Assisted Directly:	1,513	4,829	2,354	
								Services Avail. for Persons:	427,681	258,419	143,496	
								Leveraged Funds:	\$814,179			
								Program Income:	\$357			
<b>HERA/ARRA and One-time Funding</b>												
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$226,355	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:				
								Public Improvmts	\$203,719	90.0%		
								Admin/Planning	\$22,636	10.0%		
							Total	\$226,355	100.0%			
								%Spent Under 80% AMI:	0.0%			
								%Spent Under 50% AMI:	0.0%			
								Persons Assisted Directly:	0			
								Persons Whom Services Available:	62476			
								Leveraged Funds:	\$226,355			
								Program Income:	\$0			
<b>Total</b>				\$55,378	\$384,519	\$0						

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment:  \$3,656,350</p>	<p>Outstanding Loan Balance: \$0  Untapped Loan Commitment: \$0</p>	<p>Current Borrowing Capacity:  \$3,656,350</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0</p>
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