



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
NEVADA, NV



| Program Area | Grant Type | Funding Year | Amount Awarded | Encumbered but Unspent by Grantee* | Unencumbered by Grantee* | Recapture Risk* | Eligible Activities | Performance Measures | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-----------------------|--|--------------------|------------------------------------|--------------------------|--|---|--|-----------------------------|----------------|------------------------------|-----------|------------------|-----------|--------------------|-----------------|------------|----------------|--------------------------------|------------------|-----------------|-------------------|---------------|---------|------|------|------|--------------|--------------------|---------------|---------------|------|-----------------|--------|------|------|-------|--------------|------------------|--------------|--------------|--------------|
| Formula Programs | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Community Development Block Grant (CDBG) | Formula | 2013 | \$2,316,003 | \$2,065,726 | \$124,512 | N/A | * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%) | <table border="1"> <tr> <td>Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>2,353,654</td> <td>67.6%</td> <td>62.3%</td> <td>65.6%</td> </tr> <tr> <td>Admin/Planning</td> <td>556,100</td> <td>16.0%</td> <td>18.9%</td> <td>16.0%</td> </tr> <tr> <td>Economic Dev.</td> <td>319,888</td> <td>9.2%</td> <td>5.7%</td> <td>1.1%</td> </tr> <tr> <td>Housing</td> <td>81,799</td> <td>2.3%</td> <td>1.5%</td> <td>4.7%</td> </tr> <tr> <td>Public Services</td> <td>47,516</td> <td>1.4%</td> <td>9.1%</td> <td>11.2%</td> </tr> <tr> <td>Total</td> <td>3,358,958</td> <td>96.4%</td> <td>97.6%</td> <td>98.6%</td> </tr> </table> | Top 5 Activities: | 2012 | 2011 | 2010 | Public Improvmts | 2,353,654 | 67.6% | 62.3% | 65.6% | Admin/Planning | 556,100 | 16.0% | 18.9% | 16.0% | Economic Dev. | 319,888 | 9.2% | 5.7% | 1.1% | Housing | 81,799 | 2.3% | 1.5% | 4.7% | Public Services | 47,516 | 1.4% | 9.1% | 11.2% | Total | 3,358,958 | 96.4% | 97.6% | 98.6% |
| | | Top 5 Activities: | 2012 | | | | | 2011 | 2010 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Public Improvmts | 2,353,654 | | | | | 67.6% | 62.3% | 65.6% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Admin/Planning | 556,100 | | | | | 16.0% | 18.9% | 16.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Economic Dev. | 319,888 | | | | | 9.2% | 5.7% | 1.1% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Housing | 81,799 | 2.3% | 1.5% | 4.7% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Public Services | 47,516 | 1.4% | 9.1% | 11.2% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | 3,358,958 | 96.4% | 97.6% | 98.6% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2012 | \$2,221,269 | <table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>99.9%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>63.4%</td> </tr> </table> | FY 2012 | %Spent Under 80% AMI: | 99.9% | | %Spent Under 50% AMI: | 63.4% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FY 2012 | %Spent Under 80% AMI: | 99.9% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | %Spent Under 50% AMI: | 63.4% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2011 | \$2,542,949 | <table border="1"> <tr> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>20,766</td> <td>3,724</td> <td>8,772</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>141,823</td> <td>121,387</td> <td>208,074</td> </tr> </table> | | 2012 | 2011 | 2010 | Persons Assisted Directly: | 20,766 | 3,724 | 8,772 | Services Avail. for Persons: | 141,823 | 121,387 | 208,074 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2012 | 2011 | 2010 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Persons Assisted Directly: | 20,766 | 3,724 | 8,772 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Services Avail. for Persons: | 141,823 | 121,387 | 208,074 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total: | \$7,080,221 | <table border="1"> <tr> <td>Leveraged Funds:</td> <td>\$3,170,861</td> </tr> <tr> <td>Program Income:</td> <td>\$21,025</td> </tr> </table> | Leveraged Funds: | \$3,170,861 | Program Income: | \$21,025 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Leveraged Funds: | \$3,170,861 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Income: | \$21,025 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HOME Investment Partnerships Program (HOME) | Formula | 2013 | \$3,000,000 | \$7,642,612 | \$1,007,444 | 2012 Funds to Commit by 07/31/2014 \$0 CHDO Funds to Reserve by 07/31/2014 \$0 2009 Funds to Expend by 09/30/2014 \$0 | * Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%) | <table border="1"> <tr> <td>Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$987,854</td> <td>34.1%</td> <td>24.1%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$37,278</td> <td>1.3%</td> <td>7.9%</td> </tr> <tr> <td>Rental</td> <td>\$1,870,494</td> <td>64.6%</td> <td>68.0%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>\$2,895,626</td> <td>100.0%</td> <td>100.0%</td> </tr> </table> | Activity Categories: | Last 12 Months | Since 1994 | Homebuyer | \$987,854 | 34.1% | 24.1% | Homeowner Rehab | \$37,278 | 1.3% | 7.9% | Rental | \$1,870,494 | 64.6% | 68.0% | TBRA | \$0 | 0.0% | 0.0% | Total | \$2,895,626 | 100.0% | 100.0% | | | | | | | | | | | |
| | | Activity Categories: | Last 12 Months | | | | | Since 1994 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Homebuyer | \$987,854 | | | | | 34.1% | 24.1% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Homeowner Rehab | \$37,278 | | | | | 1.3% | 7.9% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Rental | \$1,870,494 | | | | | 64.6% | 68.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | TBRA | \$0 | | | | | 0.0% | 0.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Total | \$2,895,626 | | | | | 100.0% | 100.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 2012 | \$3,000,000 | | | | | <table border="1"> <tr> <td>Completed Units(last 5 yrs)</td> <td>Homebuyer</td> <td>Rehab</td> <td>Rental</td> </tr> <tr> <td>Last 5 years</td> <td>199</td> <td>28</td> <td>214</td> </tr> <tr> <td>Cumulative</td> <td>800</td> <td>294</td> <td>1,637</td> </tr> </table> | Completed Units(last 5 yrs) | Homebuyer | Rehab | Rental | Last 5 years | 199 | 28 | 214 | Cumulative | 800 | 294 | 1,637 | | | | | | | | | | | | | | | | | | | | | | |
| | | Completed Units(last 5 yrs) | Homebuyer | | | | | Rehab | Rental | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Last 5 years | 199 | | | | | 28 | 214 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cumulative | 800 | 294 | 1,637 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2011 | \$3,001,118 | <table border="1"> <tr> <td>HOME funds/unit</td> <td>\$14,333</td> <td>\$18,133</td> <td>\$45,870</td> </tr> <tr> <td>LIHTC funds/unit</td> <td>N/A</td> <td>N/A</td> <td>\$681,169</td> </tr> <tr> <td>Other public funds/unit</td> <td>\$55,695</td> <td>\$7,009</td> <td>\$329,519</td> </tr> <tr> <td>Private funds/unit</td> <td>\$65,638</td> <td>\$18</td> <td>\$133,165</td> </tr> <tr> <td>Total development cost:</td> <td>\$135,665</td> <td>\$25,159</td> <td>\$1,189,72</td> </tr> </table> | HOME funds/unit | \$14,333 | \$18,133 | \$45,870 | LIHTC funds/unit | N/A | N/A | \$681,169 | Other public funds/unit | \$55,695 | \$7,009 | \$329,519 | Private funds/unit | \$65,638 | \$18 | \$133,165 | Total development cost: | \$135,665 | \$25,159 | \$1,189,72 | | | | | | | | | | | | | | | | | | | | |
| HOME funds/unit | \$14,333 | \$18,133 | \$45,870 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LIHTC funds/unit | N/A | N/A | \$681,169 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other public funds/unit | \$55,695 | \$7,009 | \$329,519 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Private funds/unit | \$65,638 | \$18 | \$133,165 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total development cost: | \$135,665 | \$25,159 | \$1,189,72 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total: | \$9,001,118 | <table border="1"> <tr> <td></td> <td>Unexpended</td> <td>2009 - 2013</td> <td>Cumulative</td> </tr> <tr> <td>Program Income</td> <td>\$28,950</td> <td>\$2,057,224</td> <td>\$6,682,037</td> </tr> </table> | | Unexpended | 2009 - 2013 | Cumulative | Program Income | \$28,950 | \$2,057,224 | \$6,682,037 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Unexpended | 2009 - 2013 | Cumulative | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Income | \$28,950 | \$2,057,224 | \$6,682,037 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix



NEVADA, NV

| | | | | | | | | | | | |
|---|-------------|-------------|-------------|-------------------------------|---|-------------------|---|--|-----------|--------------|--------|
| HEARTH Emergency Solutions Grant (HESG) | Formula | 2013 | \$310,945 | \$173,690 | \$0 | Not Calculated | * Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS | The HESG program is new for FY2011. Measures will be added as performance data becomes available. | | | |
| | | 2012 | \$526,499 | | | | | | | | |
| | | 2011 | \$459,058 | | | | | | | | |
| | | Total: | \$1,296,502 | | | | | | | | |
| Housing Opportunities for Persons with AIDS (HOPWA) | Formula | 2013 | \$238,211 | \$102,341 | \$247,216 | \$0 09/20/2014 | *Facility-Based Housing Subsidy Assistance *Facility-Based Housing Development *TBRA *STRMU *Permanent Housing Placement *Supportive Services *Housing Information Services *Administration *Resource Identification | Activity Type | HH Served | Expenditures | % |
| | | 2012 | \$255,069 | | | | | Facility-Based Housing Subsidy Assistance | -- | -- | -- |
| | | 2011 | \$255,631 | | | | | Facility-Based Housing Development | -- | -- | -- |
| | | Total: | \$748,911 | | | | | TBRA | -- | \$271,224 | 51.9% |
| | | | | | | | | STRMU | -- | -- | -- |
| | | | | | | | | Permanent Housing Placement | -- | -- | -- |
| | | | | | | | | Supportive Services | -- | \$235,240 | 45.0% |
| | | | | | | | | Housing Information Services | 66 | -- | -- |
| | | | | | | | | Administration | -- | \$16,080 | 3.1% |
| | | | | | | | | Resource Identification | -- | -- | -- |
| | | | | | | | | Total | 66 | \$522,544 | 100.0% |
| | | | | | | | | *Outcomes are rolled up across grants. | | | |
| Competitive Programs | | | | | | | | | | | |
| Continuum of Care (CoC) | Competitive | | | Available for Disbursement | All CoC funds are obligated to specific projects | Not Calculated | * New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration | CoC performance measures are unavailable at this time. | | | |
| | | 2009 | \$362,887 | \$64,678 | | | | | | | |
| | | 2008 | \$565,350 | \$129,816 | | | | | | | |
| | | 2007 | \$540,790 | \$0 | | | | | | | |
| | Total: | \$1,469,027 | \$194,494 | | | | | | | | |
| HERA/ARRA and One-time Funding | | | | | | | | | | | |

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NEVADA, NV

| | | | | | | | | | | | |
|---|---------|------|--------------|-------------|---------------|-------------------|---|--|--------------|--------|-----|
| Community Development Block Grant Recovery Act (CDBG-R) | Formula | 2009 | \$740,431 | \$0 | \$0 | 09/30/2012 \$0 | * Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%) | Top 5 Activities: | | | |
| | | | | | | | | Public Improvmts | \$735,431 | 99.3% | |
| | | | | | | | | Admin/Planning | \$5,000 | 0.7% | |
| | | | | | | | | Total | \$740,431 | 100.0% | |
| | | | | | | | | %Spent Under 80% AMI: 0.0% | | | |
| | | | | | | | | %Spent Under 50% AMI: 0.0% | | | |
| | | | | | | | | Persons Assisted Directly: 0 | | | |
| | | | | | | | | Persons Whom Services Available: 20267 | | | |
| | | | | | | | | Leveraged Funds: \$740,431 | | | |
| | | | | | | | | Program Income: \$0 | | | |
| Neighborhood Stabilization Program 1 (NSP 1) | Formula | 2008 | \$24,287,240 | \$8,438,583 | (\$6,175,032) | \$2,263,552 | * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties | Top 5 Activities: | | | |
| | | | | | | | | Housing - Other | \$21,833,133 | 99.1% | |
| | | | | | | | | Admin | \$190,555 | 0.9% | |
| | | | | | | | | Planning | \$0 | 0.0% | |
| | | | | | | | | Total | \$22,023,688 | 100.0% | |
| | | | | | | | | Total Program Income: \$7,669,247 | | | |
| | | | | | | | | Completed Units | | | |
| | | | | | | | | Acquisition | 0 | 0 | 0 |
| | | | | | | | | Clearance/Demo | 0 | 0 | 0 |
| | | | | | | | | Home Ownership Asst. | 0 | 137 | 137 |
| Rehab/New Const. | 86 | 37 | 123 | | | | | | | | |

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| | | | | | | | | | | | | | | | | |
|---|---------|------|-------------|-----------|-------------|----------------------|--|--------------------------------|-------------|-----------|----|----------|-------------|-------|--|--|
| Neighborhood Stabilization Program 3 (NSP 3) | Formula | 2011 | \$5,000,000 | \$330,740 | (\$258,620) | (\$2,427,880) | * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties | Top 5 Activities: | | | | | | | | |
| | | | | | | | | Housing - Other | \$4,237,458 | 86.0% | | | | | | |
| | | | | | | | | Landbanking | \$500,000 | 10.1% | | | | | | |
| | | | | | | | | Admin | \$190,423 | 3.9% | | | | | | |
| | | | | | | | | Total | \$4,927,880 | 100.0% | | | | | | |
| | | | | | | | | Total Program Income: | | \$296,773 | | | | | | |
| | | | | | | | | Completed Units | | | | <50% AMI | 50-120% AMI | Total | | |
| | | | | | | | | Acquisition | 0 | 0 | 0 | | | | | |
| | | | | | | | | Clearance/Demo | 0 | 0 | 0 | | | | | |
| | | | | | | | | Home Ownership Asst. | 19 | 28 | 47 | | | | | |
| Rehab/New Const. | 24 | 0 | 24 | | | | | | | | | | | | | |
| Homelessness Prevention and Rapid Re-Housing (HPRP) | Formula | 2009 | \$2,032,501 | \$0 | \$0 | 08/07/2012 (\$2,892) | * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration | Activity Categories: | | | | | | | | |
| | | | | | | | | Homeless Prevention | \$1,469,949 | 72.2% | | | | | | |
| | | | | | | | | Data Collection/Eval | \$336,062 | 16.5% | | | | | | |
| | | | | | | | | Homeless Assistance/Re-Housing | \$146,125 | 7.2% | | | | | | |
| | | | | | | | | Administration | \$83,257 | 4.1% | | | | | | |
| | | | | | | | | Total | \$2,035,393 | 100.0% | | | | | | |
| | | | | | | | | # of people served: | | | | | | | | |
| | | | | | | | | with homeless assistance: | 105 | | | | | | | |
| | | | | | | | | with homeless prevention: | 1,982 | | | | | | | |
| | | | | | | | | Total: | 2,087 | | | | | | | |
| Total Unduplicated: | 2,087 | | | | | | | | | | | | | | | |

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NEVADA, NV

| | | | | | | | | | | |
|--------------------------------------|---|----------------------------------|----------------------------------|---|-----|--|---|------------------------|--------------|----------|
| Tax Credit Allocation Program (TCAP) | Formula | 2009 | \$15,184,795 | \$0 | \$0 | 02/16/2012 \$0 | Projects receiving an allocation of LIHTC in FY 2007, 2008, and/or 2009 | Activity Types: | | |
| | | | | | | | | New Construction | \$15,184,795 | 100.0% |
| | | | | | | | | Total | \$15,184,795 | 100.0% |
| | | | | | | | | Average: | Grantee | Nation |
| | | | | | | | | TCAP cost/rental unit: | \$35,396 | \$36,167 |
| | | | | | | | | Total Public Funds: | \$19,133,230 | |
| | | | | | | | | Total Private Funds: | \$3,333,809 | |
| | | | | | | | | LIHTC Proceeds: | \$17,790,158 | |
| | | | | | | | | Total Leveraged Funds: | \$40,257,197 | |
| Total | | | \$18,774,496 (\$5,054,480) | | | \$0 | | | | |
| Section 108 Loan | Max Sec 108 Commitment: \$11,580,015 | Outstanding Loan Balance: \$0 | Untapped Loan Commitment: \$0 | Current Borrowing Capacity: \$11,580,015 | | * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more | # of Loans with Outstanding Balances: | 0 | | |
| | | | | | | | # of Loans with Untapped Commitments: | 0 | | |

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