



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
NASSAU COUNTY, NY



County Executive Edward P. Mangano

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																																	
<b>Formula Programs</b>																																																									
Community Development Block Grant (CDBG)	Formula	2013	\$12,871,690	\$17,774,805	\$3,853,878	\$2,564,811 (07/03/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>4,027,690</td> <td>26.0%</td> <td>27.8%</td> <td>25.1%</td> </tr> <tr> <td>Admin/Planning</td> <td>3,383,487</td> <td>21.8%</td> <td>20.9%</td> <td>18.6%</td> </tr> <tr> <td>Public Improvmts</td> <td>3,276,393</td> <td>21.2%</td> <td>22.6%</td> <td>24.9%</td> </tr> <tr> <td>Acquisition</td> <td>1,510,736</td> <td>9.8%</td> <td>7.8%</td> <td>8.3%</td> </tr> <tr> <td>Economic Dev.</td> <td>1,400,701</td> <td>9.0%</td> <td>9.4%</td> <td>9.3%</td> </tr> <tr> <td><b>Total</b></td> <td><b>13,599,007</b></td> <td><b>87.8%</b></td> <td><b>88.6%</b></td> <td><b>86.1%</b></td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	4,027,690	26.0%	27.8%	25.1%	Admin/Planning	3,383,487	21.8%	20.9%	18.6%	Public Improvmts	3,276,393	21.2%	22.6%	24.9%	Acquisition	1,510,736	9.8%	7.8%	8.3%	Economic Dev.	1,400,701	9.0%	9.4%	9.3%	<b>Total</b>	<b>13,599,007</b>	<b>87.8%</b>	<b>88.6%</b>	<b>86.1%</b>														
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$1,806,023	\$5,938,318	\$2,540,606	2012 Funds to Commit by 12/31/2014 \$1,601,882  CHDO Funds to Reserve by 12/31/2014 \$0  2009 Funds to Expend by 10/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$2,919,563</td> <td>54.9%</td> <td>40.0%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$0</td> <td>0.0%</td> <td>2.6%</td> </tr> <tr> <td>Rental</td> <td>\$2,396,590</td> <td>45.1%</td> <td>57.4%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td><b>Total</b></td> <td><b>\$5,316,154</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$2,919,563	54.9%	40.0%	Homeowner Rehab	\$0	0.0%	2.6%	Rental	\$2,396,590	45.1%	57.4%	TBRA	\$0	0.0%	0.0%	<b>Total</b>	<b>\$5,316,154</b>	<b>100.0%</b>	<b>100.0%</b>																									
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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$888,170	\$142,688	\$1,321,338	\$575,856 12/11/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.
		2012	\$1,224,168					
		2011	\$1,070,881					
		Total:	\$3,183,219					

Competitive Programs

Continuum of Care (CoC)	Competitive	2009	\$5,368,801	Available for Disbursement \$600,539	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.
		2008	\$3,329,682	\$0				
		2007	\$5,228,308	\$68,087				
		Total:	\$13,926,792	\$668,626				

HERA/ARRA and One-time Funding

Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$4,220,770	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$3,707,335	87.8%
								Economic Dev.	\$216,916	5.1%
								Admin/Planning	\$160,151	3.8%
								Public Services	\$115,000	2.7%
								Housing	\$21,367	0.5%
								Total	\$4,220,770	100.0%
								%Spent Under 80% AMI: 100.0%		
								%Spent Under 50% AMI: 100.0%		
								Persons Assisted Directly: 540 Persons Whom Services Available: 94164 Leveraged Funds: \$4,220,770 Program Income: \$0		

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Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$7,767,916	\$870,456	(\$848,018)	\$22,438	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:						
								Housing - Other	\$6,264,428	80.9%				
								Miscellaneous	\$761,980	9.8%				
								Admin	\$719,069	9.3%				
								Acq/Disp	\$0	0.0%				
								Total	\$7,745,478	100.0%				
								Total Program Income:		\$557,256				
								Completed Units				<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0			
								Clearance/Demo	0	0	0			
								Home Ownership Asst.	0	0	0			
								Rehab/New Const.	127	12	139			
								Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$2,116,070	\$1,094,441	(\$211,607)	(\$175,201)  \$882,834
Housing - Other	\$835,528	67.8%												
Acq/Disp	\$216,907	17.6%												
Admin	\$180,801	14.7%												
Total	\$1,233,236	100.0%												
Total Program Income:		\$0												
Completed Units				<50% AMI	50-120% AMI	Total								
Acquisition	0	0	0											
Clearance/Demo	0	0	0											
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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$6,458,352	\$0	\$153,099	07/21/2012 \$153,099	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Prevention	\$3,754,794	59.6%
								Homeless Assistance/Re-Housing	\$2,254,866	35.8%
								Administration	\$295,593	4.7%
								Data Collection/Eval	\$0	0.0%
								<b>Total</b>	<b>\$6,305,253</b>	<b>100.0%</b>
# of people served: with homeless assistance: 137 with homeless prevention: 616 <hr/> Total: 753 Total Unduplicated: 748										
<b>Total</b>			\$26,346,647	\$5,487,958	\$4,166,693					
Section 108 Loan	Max Sec 108 Commitment: \$64,358,450	Outstanding Loan Balance: \$13,673,000  Untapped Loan Commitment: \$0	Current Borrowing Capacity:  \$50,685,450	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 4 # of Loans with Untapped Commitments: 0					

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