



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 MUSKEGON HEIGHTS, MI



Mayor Darrell Paige

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
Formula Programs																																											
Community Development Block Grant (CDBG)	Formula	2013	\$407,063	\$530,199	\$76,881	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>315,629</td> <td>67.1%</td> <td>54.1%</td> <td>45.9%</td> </tr> <tr> <td>Admin/Planning</td> <td>56,547</td> <td>12.0%</td> <td>24.8%</td> <td>25.6%</td> </tr> <tr> <td>Public Improvmts</td> <td>44,994</td> <td>9.6%</td> <td>0.0%</td> <td>12.5%</td> </tr> <tr> <td>Acquisition</td> <td>29,118</td> <td>6.2%</td> <td>19.5%</td> <td>8.4%</td> </tr> <tr> <td>Public Services</td> <td>24,185</td> <td>5.1%</td> <td>1.6%</td> <td>2.5%</td> </tr> <tr> <td>Total</td> <td>470,474</td> <td>100.0%</td> <td>100.0%</td> <td>94.8%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	315,629	67.1%	54.1%	45.9%	Admin/Planning	56,547	12.0%	24.8%	25.6%	Public Improvmts	44,994	9.6%	0.0%	12.5%	Acquisition	29,118	6.2%	19.5%	8.4%	Public Services	24,185	5.1%	1.6%	2.5%	Total	470,474	100.0%	100.0%	94.8%
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2012	\$411,813																																										
2011	\$420,839																																										
Total:	\$1,239,715																																										
		FY 2012		%Spent Under 80% AMI:		100.0%																																					
				%Spent Under 50% AMI:		99.1%																																					
				2012	2011	2010																																					
		Persons Assisted Directly:		0	35	67																																					
		Services Avail. for Persons:		34,177	59,760	119,520																																					
		Leveraged Funds:		\$140,954																																							
		Program Income:		\$0																																							
HERA/ARRA and One-time Funding																																											
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$124,519	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Housing</td> <td>\$93,389</td> <td></td> <td>75.0%</td> </tr> <tr> <td>Public Improvmts</td> <td>\$18,678</td> <td></td> <td>15.0%</td> </tr> <tr> <td>Admin/Planning</td> <td>\$12,452</td> <td></td> <td>10.0%</td> </tr> <tr> <td>Total</td> <td>\$124,519</td> <td></td> <td>100.0%</td> </tr> </table>	Top 5 Activities:				Housing	\$93,389		75.0%	Public Improvmts	\$18,678		15.0%	Admin/Planning	\$12,452		10.0%	Total	\$124,519		100.0%															
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* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Section 108 Loan	Max Sec 108 Commitment: \$2,035,315	Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$2,035,315	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0
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