



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
MUSKEGON, MI



Mayor Stephen Gawron

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
Formula Programs																																											
Community Development Block Grant (CDBG)	Formula	2013	\$887,919	\$160,755	\$246,778	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>458,722</td> <td>52.0%</td> <td>38.1%</td> <td>38.2%</td> </tr> <tr> <td>Public Improvmts</td> <td>157,870</td> <td>17.9%</td> <td>23.7%</td> <td>17.0%</td> </tr> <tr> <td>Admin/Planning</td> <td>152,409</td> <td>17.3%</td> <td>12.8%</td> <td>21.2%</td> </tr> <tr> <td>Public Services</td> <td>74,500</td> <td>8.5%</td> <td>13.2%</td> <td>20.3%</td> </tr> <tr> <td>Acquisition</td> <td>32,935</td> <td>3.7%</td> <td>10.1%</td> <td>3.0%</td> </tr> <tr> <td>Total</td> <td>876,435</td> <td>99.4%</td> <td>97.8%</td> <td>99.7%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	458,722	52.0%	38.1%	38.2%	Public Improvmts	157,870	17.9%	23.7%	17.0%	Admin/Planning	152,409	17.3%	12.8%	21.2%	Public Services	74,500	8.5%	13.2%	20.3%	Acquisition	32,935	3.7%	10.1%	3.0%	Total	876,435	99.4%	97.8%	99.7%
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$282,526	\$175,518	\$43,409	2012 Funds to Commit by 06/30/2014 \$0 CHDO Funds to Reserve by 06/30/2014 \$0 2009 Funds to Expend by 08/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$159,616</td> <td>69.1%</td> <td>77.0%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$0</td> <td>0.0%</td> <td>1.7%</td> </tr> <tr> <td>Rental</td> <td>\$71,397</td> <td>30.9%</td> <td>21.3%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>\$231,012</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$159,616	69.1%	77.0%	Homeowner Rehab	\$0	0.0%	1.7%	Rental	\$71,397	30.9%	21.3%	TBRA	\$0	0.0%	0.0%	Total	\$231,012	100.0%	100.0%											
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* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Competitive Programs																		
Continuum of Care (CoC)	Competitive	2009	\$470,823	Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.										
		2008	\$468,230	\$0														
		2007	\$402,242	\$0														
		Total:	\$1,341,295	\$0														
HERA/ARRA and One-time Funding																		
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$267,182	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	Top 5 Activities:										
								Public Improvmts	\$267,182	100.0%								
								Total	\$267,182	100.0%								
								%Spent Under 80% AMI:	0.0%									
								%Spent Under 50% AMI:	0.0%									
								Persons Assisted Directly:	0									
								Persons Whom Services Available:	922									
								Leveraged Funds:	\$267,182									
								Program Income:	\$0									
Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$1,071,900	\$449,352	(\$250,000)	(\$336,598) \$199,352	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:										
								Housing - Other	\$799,458	91.6%								
								Admin	\$73,090	8.4%								
								Total	\$872,548	100.0%								
																Total Program Income:	\$277,480	
																Completed Units	<50% AMI	50-120% AMI
								Acquisition	0	0	0							
								Clearance/Demo	0	0	0							
								Home Ownership Asst.	0	0	0							
								Rehab/New Const.	3	2	5							

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Total \$785,626 \$40,187 \$0

Section 108 Loan	Max Sec 108 Commitment: \$4,439,595	Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$4,439,595	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0
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