



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix

MUNCIE, IN



Mayor Dennis Tyler

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
Formula Programs												
Community Development Block Grant (CDBG)	Formula	2013	\$1,176,528	\$762,103	\$101,319	\$0 (04/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities:				
		2012	\$1,174,024					2012	2011	2010		
		2011	\$1,283,811					Admin/Planning	268,071	25.2%	17.0%	19.1%
		Total:	\$3,634,363					Public Improvmts	229,219	21.5%	24.6%	31.4%
								Public Services	192,295	18.1%	16.3%	9.7%
						Housing	187,092	17.6%	18.5%	13.1%		
						Economic Dev.	93,732	8.8%	13.9%	12.7%		
						Total	970,410	91.2%	90.4%	86.0%		
							FY 2012	%Spent Under 80% AMI:	98.7%			
								%Spent Under 50% AMI:	22.7%			
								2012	2011	2010		
							Persons Assisted Directly:	13,184	10,927	18,117		
							Services Avail. for Persons:	10,145	10,437	22,621		
							Leveraged Funds:	\$991,995				
							Program Income:	\$475				
HOME Investment Partnerships Program (HOME)	Formula	2013	\$421,904	\$287,315	\$230,858	2012 Funds to Commit by 07/31/2014 \$0 CHDO Funds to Reserve by 07/31/2014 \$0 2009 Funds to Expend by 06/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:				
		2012	\$460,022					Last 12 Months		Since 1994		
		2011	\$592,220					Homebuyer	\$185,157	20.4%	21.8%	
		Total:	\$1,474,146					Homeowner Rehab	\$0	0.0%	1.2%	
								Rental	\$724,000	79.6%	76.1%	
								TBRA	\$0	0.0%	0.9%	
								Total	\$909,157	100.0%	100.0%	
									Completed Units(last 5 yrs)			
									Homebuyer	Rehab	Rental	
									Last 5 years	49	0	48
									Cumulative	126	1	277
									HOME funds/unit	\$10,728	N/A	\$59,089
									LIHTC funds/unit	N/A	N/A	\$206,284
									Other public funds/unit	\$204	N/A	\$31,259
									Private funds/unit	\$55,830	N/A	\$26,680
			Total development cost:	\$66,762	\$0	\$323,312						
			Unexpended	2009 - 2013	Cumulative							
			Program Income	\$0	\$24,432	\$35,508						

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HERA/ARRA and One-time Funding																															
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$385,809	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%) 	<table border="1"> <tr> <th colspan="3">Top 5 Activities:</th> </tr> <tr> <td>Public Improvmts</td> <td>\$324,653</td> <td>84.1%</td> </tr> <tr> <td>Public Services</td> <td>\$51,807</td> <td>13.4%</td> </tr> <tr> <td>Admin/Planning</td> <td>\$9,349</td> <td>2.4%</td> </tr> <tr> <td>Total</td> <td>\$385,809</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:			Public Improvmts	\$324,653	84.1%	Public Services	\$51,807	13.4%	Admin/Planning	\$9,349	2.4%	Total	\$385,809	100.0%								
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Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$2,007,356	\$4,350	(\$4,350)	\$0	<ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties 	<table border="1"> <tr> <th colspan="3">Top 5 Activities:</th> </tr> <tr> <td>Clear/Demo</td> <td>\$1,425,523</td> <td>71.0%</td> </tr> <tr> <td>Housing - Other</td> <td>\$505,754</td> <td>25.2%</td> </tr> <tr> <td>Admin</td> <td>\$76,079</td> <td>3.8%</td> </tr> <tr> <td>Landbanking</td> <td>\$0</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>\$2,007,356</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:			Clear/Demo	\$1,425,523	71.0%	Housing - Other	\$505,754	25.2%	Admin	\$76,079	3.8%	Landbanking	\$0	0.0%	Total	\$2,007,356	100.0%					
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Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$1,148,363	\$12,038	(\$12,038)	(\$574,182)	<ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties 	Top 5 Activities:						
								Housing - Other	\$1,033,527	90.0%				
								Admin	\$114,836	10.0%				
								Total	\$1,148,363	100.0%				
								Total Program Income:				\$12,038		
								Completed Units				<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0			
								Clearance/Demo	0	0	0			
								Home Ownership Asst.	0	0	0			
								Rehab/New Const.	0	1	1			
Total			\$1,065,806	\$315,790	\$0									
Section 108 Loan	Max Sec 108 Commitment: \$5,882,640	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$5,882,640	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances: 0	# of Loans with Untapped Commitments: 0							

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