



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 MULTNOMAH COUNTY, OR



Chair, Board of Commissioners Marissa Madrigal

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																												
Formula Programs																																				
Community Development Block Grant (CDBG)	Formula	2013	\$313,153	\$168,575	\$11,074	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>82,337</td> <td>51.3%</td> <td>26.1%</td> <td>59.4%</td> </tr> <tr> <td>Public Services</td> <td>39,258</td> <td>24.4%</td> <td>6.7%</td> <td>20.4%</td> </tr> <tr> <td>Admin/Planning</td> <td>39,041</td> <td>24.3%</td> <td>10.8%</td> <td>20.2%</td> </tr> <tr> <td>Total</td> <td>160,637</td> <td>100.0%</td> <td>43.6%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	82,337	51.3%	26.1%	59.4%	Public Services	39,258	24.4%	6.7%	20.4%	Admin/Planning	39,041	24.3%	10.8%	20.2%	Total	160,637	100.0%	43.6%	100.0%			
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2012	\$289,449	FY 2012 %Spent Under 80% AMI: 97.1% %Spent Under 50% AMI: 91.7%	<table border="1"> <tr> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>2,206</td> <td>1,858</td> <td>1,695</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>9,214</td> <td>0</td> <td>5,420</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$160,637</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> <td></td> <td></td> </tr> </table>		2012	2011	2010	Persons Assisted Directly:	2,206	1,858	1,695	Services Avail. for Persons:	9,214	0	5,420	Leveraged Funds:	\$160,637			Program Income:	\$0															
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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$81,318	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Public Improvmts</td> <td>\$73,187</td> <td></td> <td>90.0%</td> </tr> <tr> <td>Admin/Planning</td> <td>\$8,131</td> <td></td> <td>10.0%</td> </tr> <tr> <td>Total</td> <td>\$81,318</td> <td></td> <td>100.0%</td> </tr> </table> <table border="1"> <tr> <td>%Spent Under 80% AMI:</td> <td>0.0%</td> </tr> <tr> <td>%Spent Under 50% AMI:</td> <td>0.0%</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>0</td> </tr> <tr> <td>Persons Whom Services Available:</td> <td>701</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$81,318</td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> </tr> </table>	Top 5 Activities:				Public Improvmts	\$73,187		90.0%	Admin/Planning	\$8,131		10.0%	Total	\$81,318		100.0%	%Spent Under 80% AMI:	0.0%	%Spent Under 50% AMI:	0.0%	Persons Assisted Directly:	0	Persons Whom Services Available:	701	Leveraged Funds:	\$81,318	Program Income:	\$0
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* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Section 108 Loan	Max Sec 108 Commitment: \$1,565,765	Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$1,565,765	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0
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