



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
MOUNT VERNON, WA



Mayor Jill Boudreau

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
Formula Programs												
Community Development Block Grant (CDBG)	Formula	2013	\$302,701	\$132,500	\$18,086	\$0 (11/02/2013)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010	
		2012	\$292,317					Acquisition	230,932	79.7%	77.4%	0.0%
		2011	\$294,383					Public Services	43,847	15.1%	12.7%	62.6%
		Total:	\$889,401					Admin/Planning	14,890	5.1%	9.9%	37.4%
								Total	289,669	100.0%	100.0%	100.0%
							FY 2012 %Spent Under 80% AMI:	99.5%				
							%Spent Under 50% AMI:	97.5%				
								2012	2011	2010		
							Persons Assisted Directly:	3,520	3,691	3,390		
							Services Avail. for Persons:	2,810	2,810	0		
							Leveraged Funds:	\$289,669				
							Program Income:	\$0				
HERA/ARRA and One-time Funding												
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$86,724	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:				
								Public Improvmts	\$86,724	100.0%		
								Total	\$86,724	100.0%		
								%Spent Under 80% AMI:	0.0%			
								%Spent Under 50% AMI:	0.0%			
								Persons Assisted Directly:	0			
								Persons Whom Services Available:	292			
								Leveraged Funds:	\$86,724			
								Program Income:	\$0			
Total				\$132,500	\$18,086	\$0						

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment: \$1,513,505</p>	<p>Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$1,000,000</p>	<p>Current Borrowing Capacity: \$513,505</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 1</p>
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