



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
MORRIS COUNTY, NJ



Freeholder Director Thomas J. Mastrangelo

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
Formula Programs																																											
Community Development Block Grant (CDBG)	Formula	2013	\$1,703,655	\$1,786,749	\$50,000	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>967,378</td> <td>47.1%</td> <td>38.7%</td> <td>45.7%</td> </tr> <tr> <td>Housing</td> <td>420,513</td> <td>20.5%</td> <td>29.2%</td> <td>26.9%</td> </tr> <tr> <td>Public Services</td> <td>322,505</td> <td>15.7%</td> <td>16.4%</td> <td>11.3%</td> </tr> <tr> <td>Admin/Planning</td> <td>302,197</td> <td>14.7%</td> <td>12.5%</td> <td>16.0%</td> </tr> <tr> <td>Acquisition</td> <td>40,729</td> <td>2.0%</td> <td>3.1%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>2,053,322</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	967,378	47.1%	38.7%	45.7%	Housing	420,513	20.5%	29.2%	26.9%	Public Services	322,505	15.7%	16.4%	11.3%	Admin/Planning	302,197	14.7%	12.5%	16.0%	Acquisition	40,729	2.0%	3.1%	0.0%	Total	2,053,322	100.0%	100.0%	100.0%
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Total	2,053,322	100.0%	100.0%	100.0%																																							
2012	\$1,576,887	FY 2012 %Spent Under 80% AMI:	82.6%																																								
2011	\$2,048,896	%Spent Under 50% AMI:	71.3%																																								
Total:	\$5,329,438	2012	2011	2010																																							
		Persons Assisted Directly:	5,887	5,961	2,182																																						
		Services Avail. for Persons:	18,228	31,298	38,984																																						
		Leveraged Funds:	\$1,758,758																																								
		Program Income:	\$49,316																																								
HOME Investment Partnerships Program (HOME)	Formula	2013	\$608,543	\$801,672	\$394,258	2012 Funds to Commit by 08/31/2014 \$0 CHDO Funds to Reserve by 08/31/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$53,000</td> <td>8.4%</td> <td>32.3%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$0</td> <td>0.0%</td> <td>0.9%</td> </tr> <tr> <td>Rental</td> <td>\$390,000</td> <td>61.9%</td> <td>63.2%</td> </tr> <tr> <td>TBRA</td> <td>\$186,553</td> <td>29.6%</td> <td>3.6%</td> </tr> <tr> <td>Total</td> <td>\$629,553</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$53,000	8.4%	32.3%	Homeowner Rehab	\$0	0.0%	0.9%	Rental	\$390,000	61.9%	63.2%	TBRA	\$186,553	29.6%	3.6%	Total	\$629,553	100.0%	100.0%											
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		TBRA	\$186,553					29.6%	3.6%																																		
		Total	\$629,553					100.0%	100.0%																																		
		2012	\$618,281					Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental																																
		2011	\$1,030,692					Last 5 years	42	0	96																																
		Total:	\$2,257,516					Cumulative	186	8	202																																
								HOME funds/unit	\$29,171	N/A	\$30,288																																
								LIHTC funds/unit	N/A	N/A																																	
								Other public funds/unit	\$1,577	N/A	\$169,390																																
		Private funds/unit	\$124,113	N/A	\$42,366																																						
		Total development cost:	\$154,861	\$0	\$242,044																																						
		Unexpended	2009 - 2013	Cumulative																																							
		Program Income	\$0	\$25,940	\$281,948																																						

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$115,039	\$46,806	\$13,175	\$4,237 08/02/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$177,429							
		2011	\$155,339							
		Total:	\$447,807							
Competitive Programs										
Continuum of Care (CoC)	Competitive	2009	\$1,187,171	Available for Disbursement \$0	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.		
		2008	\$1,003,748	\$0						
		2007	\$994,464	\$0						
		Total:	\$3,185,382	\$0						
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$608,627	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmnts	\$424,243	69.7%
								Housing	\$93,463	15.4%
								Public Services	\$90,421	14.9%
								Admin/Planning	\$500	0.1%
								Total	\$608,627	100.0%
								%Spent Under 80% AMI:	99.5%	
								%Spent Under 50% AMI:	94.3%	
								Persons Assisted Directly:	12222	
								Persons Whom Services Available:	3393	
								Leveraged Funds:	\$608,627	
								Program Income:	\$0	

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$931,156	\$0	\$0	07/20/2012 \$0	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	Activity Categories:		
								Homeless Prevention	\$901,006	96.8%
								Administration	\$30,150	3.2%
								Homeless Assistance/Re-Housing	\$0	0.0%
								Total	\$931,156	100.0%
								# of people served: with homeless assistance: 57 with homeless prevention: 741 <hr/> Total: 798 Total Unduplicated: 798		
Total			\$2,588,421	\$444,258	\$0					
Section 108 Loan	Max Sec 108 Commitment: \$8,518,275	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$8,518,275			<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0		

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