



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Matrix  
 MONTGOMERY COUNTY, TX



County Judge Alan B. Sadler

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																												
<b>Formula Programs</b>																																				
Community Development Block Grant (CDBG)	Formula	2013	\$2,118,292	\$2,672,270	\$233,381	\$0 (08/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td>Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>950,001 48.1%</td> <td>34.0%</td> <td>44.0%</td> </tr> <tr> <td>Admin/Planning</td> <td>377,445 19.1%</td> <td>21.0%</td> <td>11.5%</td> </tr> <tr> <td>Public Services</td> <td>293,530 14.9%</td> <td>15.0%</td> <td>13.3%</td> </tr> <tr> <td>Housing</td> <td>220,312 11.2%</td> <td>22.6%</td> <td>28.2%</td> </tr> <tr> <td>Acquisition</td> <td>134,309 6.8%</td> <td>7.5%</td> <td>3.0%</td> </tr> <tr> <td><b>Total</b></td> <td><b>1,975,597 100.0%</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> </tr> </table>	Top 5 Activities:	2012	2011	2010	Public Improvmts	950,001 48.1%	34.0%	44.0%	Admin/Planning	377,445 19.1%	21.0%	11.5%	Public Services	293,530 14.9%	15.0%	13.3%	Housing	220,312 11.2%	22.6%	28.2%	Acquisition	134,309 6.8%	7.5%	3.0%	<b>Total</b>	<b>1,975,597 100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
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2012	\$1,956,872	FY 2012 %Spent Under 80% AMI:	98.0%																																	
2011	\$1,690,428	%Spent Under 50% AMI:	90.4%																																	
Total:	\$5,765,592	2012	2011	2010																																
		Persons Assisted Directly:	5,165	3,300	362,585																															
		Services Avail. for Persons:	6,624	2,208	7,203																															
		Leveraged Funds:	\$1,551,147																																	
		Program Income:	\$282,498																																	
HOME Investment Partnerships Program (HOME)	Formula	2013	\$413,684	\$537,821	\$0	2012 Funds to Commit by 09/30/2014 \$0 CHDO Funds to Reserve by 09/30/2014 \$0 2009 Funds to Expend by 10/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td>Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$116,873 100.0%</td> <td>24.1%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$0 0.0%</td> <td>0.0%</td> </tr> <tr> <td>Rental</td> <td>\$0 0.0%</td> <td>75.9%</td> </tr> <tr> <td>TBRA</td> <td>\$0 0.0%</td> <td>0.0%</td> </tr> <tr> <td><b>Total</b></td> <td><b>\$116,873 100.0%</b></td> <td><b>100.0%</b></td> </tr> </table>	Activity Categories:	Last 12 Months	Since 1994	Homebuyer	\$116,873 100.0%	24.1%	Homeowner Rehab	\$0 0.0%	0.0%	Rental	\$0 0.0%	75.9%	TBRA	\$0 0.0%	0.0%	<b>Total</b>	<b>\$116,873 100.0%</b>	<b>100.0%</b>										
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		2012	\$413,738					Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental																									
		2011	\$455,535					Last 5 years	25	0	39																									
		Total:	\$1,282,957					Cumulative	67	0	41																									
		HOME funds/unit	\$11,076	N/A	\$63,597																															
		LIHTC funds/unit	N/A	N/A																																
		Other public funds/unit	\$0	N/A	\$57,985																															
		Private funds/unit	\$111,177	N/A	\$83,993																															
		Total development cost:	\$122,253	\$0	\$205,574																															
		Unexpended	2009 - 2013	Cumulative																																
		Program Income	\$0	\$16,506	\$16,506																															

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$142,760	\$107,587	\$0	\$24,043 09/28/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.
		2012	\$146,387					
		2011	\$126,703					
		Total:	\$415,850					

**Competitive Programs**

Continuum of Care (CoC)	Competitive	2009	\$106,485	Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.
		2008	\$97,972	\$0				
		2007	\$119,157	\$0				
		Total:	\$323,614	\$0				

**HERA/ARRA and One-time Funding**

Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$485,004	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Economic Dev.	\$366,504	75.6%
								Acquisition	\$70,000	14.4%
								Admin/Planning	\$48,500	10.0%
								Total	\$485,004	100.0%
								%Spent Under 80% AMI:	100.0%	
								%Spent Under 50% AMI:	100.0%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	0	
								Leveraged Funds:	\$485,004	
								Program Income:	\$0	

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$741,614	\$0	\$0	07/28/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Prevention	\$554,534	74.8%
								Homeless Assistance/Re-Housing	\$150,000	20.2%
								Administration	\$37,080	5.0%
								<b>Total</b>	<b>\$741,614</b>	<b>100.0%</b>
# of people served: with homeless assistance: 72 with homeless prevention: 331 <hr/> Total: 403 Total Unduplicated: 403										
<b>Total</b>			\$3,210,090	\$233,381	\$0					
Section 108 Loan	Max Sec 108 Commitment: \$10,591,460	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$10,591,460	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0				

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