



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Matrix  
 MONTEREY PARK, CA



Mayor Anthony Wong

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																									
<b>Formula Programs</b>																																	
Community Development Block Grant (CDBG)	Formula	2013	\$570,771	\$154,622	\$376,177	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Section 108</td> <td>548,934</td> <td>83.8%</td> <td>50.2%</td> <td>49.3%</td> </tr> <tr> <td>Admin/Planning</td> <td>91,061</td> <td>13.9%</td> <td>14.2%</td> <td>15.8%</td> </tr> <tr> <td>Public Services</td> <td>15,000</td> <td>2.3%</td> <td>10.5%</td> <td>13.8%</td> </tr> <tr> <td>Total</td> <td>654,994</td> <td>100.0%</td> <td>75.0%</td> <td>78.9%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Section 108	548,934	83.8%	50.2%	49.3%	Admin/Planning	91,061	13.9%	14.2%	15.8%	Public Services	15,000	2.3%	10.5%	13.8%	Total	654,994	100.0%	75.0%	78.9%
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2012	\$576,072	<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>100.0%</td> </tr> </table>	FY 2012	%Spent Under 80% AMI:	100.0%		%Spent Under 50% AMI:	100.0%																									
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Total:	\$2,028,485	<table border="1"> <tr> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>64</td> <td>8,933</td> <td>25,146</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>0</td> <td>17,271</td> <td>34,542</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$654,994</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> <td></td> <td></td> </tr> </table>		2012	2011	2010	Persons Assisted Directly:	64	8,933	25,146	Services Avail. for Persons:	0	17,271	34,542	Leveraged Funds:	\$654,994			Program Income:	\$0													
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$250,507	\$1,030,885	\$245,640	2012 Funds to Commit by 06/30/2014 \$0  CHDO Funds to Reserve by 06/30/2014 \$0  2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$0</td> <td>0.0%</td> <td>11.0%</td> </tr> <tr> <td>Rental</td> <td>\$0</td> <td>0.0%</td> <td>89.0%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>\$0</td> <td>0.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$0	0.0%	0.0%	Homeowner Rehab	\$0	0.0%	11.0%	Rental	\$0	0.0%	89.0%	TBRA	\$0	0.0%	0.0%	Total	\$0	0.0%	100.0%	
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\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$260,796	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	Top 5 Activities:		
								Economic Dev.	\$125,000	47.9%
								Housing	\$109,681	42.1%
								Admin/Planning	\$26,116	10.0%
								Total	\$260,796	100.0%
								%Spent Under 80% AMI:		86.4%
								%Spent Under 50% AMI:		81.8%
								Persons Assisted Directly:		0
								Persons Whom Services Available:		0
								Leveraged Funds:		\$260,796
Program Income:		\$0								
Total			\$1,185,507	\$621,817	\$0					
Section 108 Loan	Max Sec 108 Commitment: \$2,853,855	Outstanding Loan Balance: \$3,873,000  Untapped Loan Commitment: \$0	Current Borrowing Capacity:  \$0	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 1 # of Loans with Untapped Commitments: 0					

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