



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Matrix  
 MONMOUTH COUNTY, NJ



Freeholder Director Thomas A. Arnone

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																														
<b>Formula Programs</b>																																						
Community Development Block Grant (CDBG)	Formula	2013	\$2,755,709	\$3,400,375	\$117,411	\$0 (11/02/2013)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>2,701,987</td> <td>73.3%</td> <td>59.9%</td> <td>41.7%</td> </tr> <tr> <td>Admin/Planning</td> <td>481,327</td> <td>13.1%</td> <td>16.6%</td> <td>23.3%</td> </tr> <tr> <td>Housing</td> <td>444,287</td> <td>12.0%</td> <td>23.3%</td> <td>26.4%</td> </tr> <tr> <td>Public Services</td> <td>60,287</td> <td>1.6%</td> <td>0.2%</td> <td>8.7%</td> </tr> <tr> <td>Total</td> <td>3,687,889</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	2,701,987	73.3%	59.9%	41.7%	Admin/Planning	481,327	13.1%	16.6%	23.3%	Housing	444,287	12.0%	23.3%	26.4%	Public Services	60,287	1.6%	0.2%	8.7%	Total	3,687,889	100.0%	100.0%	100.0%
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2012	\$2,407,037	<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>30.0%</td> </tr> </table>			FY 2012	%Spent Under 80% AMI:	100.0%		%Spent Under 50% AMI:	30.0%																												
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2011	\$2,926,019	<table border="1"> <tr> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>17,147</td> <td>85,075</td> <td>5,861</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>48,015</td> <td>5,914</td> <td>2,982</td> </tr> </table>				2012	2011	2010	Persons Assisted Directly:	17,147	85,075	5,861	Services Avail. for Persons:	48,015	5,914	2,982																						
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Total:	\$8,088,765	<table border="1"> <tr> <td>Leveraged Funds:</td> <td>\$3,435,603</td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> </tr> </table>			Leveraged Funds:	\$3,435,603	Program Income:	\$0																														
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$1,143,132	\$1,797,089	\$1,555,962	2012 Funds to Commit by 06/30/2014 \$748,883  CHDO Funds to Reserve by 06/30/2014 \$0  2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Completed Units(last 5 yrs)</td> <td>Homebuyer</td> <td>Rehab</td> <td>Rental</td> </tr> <tr> <td>Last 5 years</td> <td>263</td> <td>0</td> <td>14</td> </tr> <tr> <td>Cumulative</td> <td>918</td> <td>0</td> <td>224</td> </tr> </table>	Completed Units(last 5 yrs)		Homebuyer	Rehab	Rental	Last 5 years	263	0	14	Cumulative	918	0	224																	
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2011	\$1,988,102	<table border="1"> <tr> <td>Unexpended</td> <td>2009 - 2013</td> <td>Cumulative</td> </tr> <tr> <td>Program Income</td> <td>\$350</td> <td>\$24,609</td> <td>\$802,058</td> </tr> </table>			Unexpended	2009 - 2013	Cumulative	Program Income	\$350	\$24,609	\$802,058																											
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Total:	\$4,293,180																																					

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$164,050	\$213,677	\$4,000	\$116,486 06/04/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.
		2012	\$236,289					
		2011	\$206,870					
		Total:	\$607,209					

**Competitive Programs**

Continuum of Care (CoC)	Competitive	2009	\$2,061,079	Available for Disbursement \$238,305	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.
		2008	\$1,620,409	\$257,653				
		2007	\$1,542,788	\$118,972				
		Total:	\$5,224,276	\$614,930				

**HERA/ARRA and One-time Funding**

Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$869,477	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$770,531	88.6%
								Admin/Planning	\$86,947	10.0%
								Housing	\$11,999	1.4%
								Total	\$869,477	100.0%
								%Spent Under 80% AMI:	100.0%	
								%Spent Under 50% AMI:	0.3%	
								Persons Assisted Directly:	395	
								Persons Whom Services Available:	18948	
								Leveraged Funds:	\$869,477	
								Program Income:	\$0	

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$1,240,040	\$0	\$0	07/16/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Prevention	\$1,237,685	99.8%
								Administration	\$2,355	0.2%
								<b>Total</b>	<b>\$1,240,040</b>	<b>100.0%</b>
# of people served: with homeless assistance: 50 with homeless prevention: 819 <hr/> Total: 869 Total Unduplicated: 869										
Total			\$5,812,395	\$1,673,373	\$748,883					
Section 108 Loan	Max Sec 108 Commitment: \$13,778,545	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$13,778,545	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0				

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