



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
MOBILE COUNTY, AL



President Merceria Ludgood

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																									
Formula Programs																																	
Community Development Block Grant (CDBG)	Formula	2013	\$1,652,536	\$1,926,049	\$504,843	\$0 (04/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>1,836,997</td> <td>80.8%</td> <td>80.2%</td> <td>62.3%</td> </tr> <tr> <td>Admin/Planning</td> <td>246,001</td> <td>10.8%</td> <td>12.3%</td> <td>23.2%</td> </tr> <tr> <td>Public Services</td> <td>190,134</td> <td>8.4%</td> <td>7.5%</td> <td>14.5%</td> </tr> <tr> <td>Total</td> <td>2,273,131</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	1,836,997	80.8%	80.2%	62.3%	Admin/Planning	246,001	10.8%	12.3%	23.2%	Public Services	190,134	8.4%	7.5%	14.5%	Total	2,273,131	100.0%	100.0%	100.0%
		Top 5 Activities:						2012	2011	2010																							
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2012	\$1,621,180	<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>67.3%</td> </tr> <tr> <td></td> <td></td> <td></td> </tr> </table>	FY 2012	%Spent Under 80% AMI:	100.0%		%Spent Under 50% AMI:	67.3%																									
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2011	\$1,791,526	2012	2011	2010																													
Total:	\$5,065,242	<table border="1"> <tr> <td>Persons Assisted Directly:</td> <td>1,632</td> <td>1,770</td> <td>1,402</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>7,896</td> <td>32,497</td> <td>38,852</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$1,282,893</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> <td></td> <td></td> </tr> </table>	Persons Assisted Directly:	1,632	1,770	1,402	Services Avail. for Persons:	7,896	32,497	38,852	Leveraged Funds:	\$1,282,893			Program Income:	\$0																	
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$519,116	\$1,753,936	\$238,619	2012 Funds to Commit by 06/30/2014 \$0 CHDO Funds to Reserve by 06/30/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$438,942</td> <td>46.6%</td> <td>93.5%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Rental</td> <td>\$502,431</td> <td>53.4%</td> <td>6.5%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>\$941,373</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$438,942	46.6%	93.5%	Homeowner Rehab	\$0	0.0%	0.0%	Rental	\$502,431	53.4%	6.5%	TBRA	\$0	0.0%	0.0%	Total	\$941,373	100.0%	100.0%	
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Total	\$941,373	100.0%	100.0%																														
2012	\$544,387	Completed Units(last 5 yrs)																															
2011	\$779,910	Last 5 years	99	0	4																												
Total:	\$1,843,413	Cumulative	282	0	4																												
		HOME funds/unit	\$54,262	N/A	\$125,608																												
		LIHTC funds/unit	N/A	N/A	\$1,493,498																												
		Other public funds/unit	\$5,432	N/A	\$275,718																												
		Private funds/unit	\$93,072	N/A	\$11,999																												
		Total development cost:	\$152,767	\$0	\$1,906,82																												
		Unexpended	2009 - 2013	Cumulative																													
		Program Income	\$99,330	\$3,063,563	\$3,275,008																												

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$118,270	\$78,467	\$118,270	\$78,467 06/15/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$155,141							
		2011	\$133,830							
		Total:	\$407,241							
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$383,570	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$381,672	99.5%
								Admin/Planning	\$1,898	0.5%
								Total	\$383,570	100.0%
								%Spent Under 80% AMI:	0.0%	
								%Spent Under 50% AMI:	0.0%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	4027	
								Leveraged Funds:	\$383,570	
								Program Income:	\$0	

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$586,571	\$0	\$0	07/13/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Prevention	\$422,485	72.0%
								Homeless Assistance/Re-Housing	\$134,757	23.0%
								Administration	\$29,329	5.0%
								Total	\$586,571	100.0%
								# of people served:		
								with homeless assistance:	59	
								with homeless prevention:	240	
								Total:	299	
								Total Unduplicated:	299	
Total			\$3,679,985	\$743,462	\$0					
Section 108 Loan	Max Sec 108 Commitment: \$8,262,680	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$8,262,680	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more			# of Loans with Outstanding Balances:	0	
								# of Loans with Untapped Commitments:	0	

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