



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
MISSOURI, MO



Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																		
Formula Programs																																										
Community Development Block Grant (CDBG)	Formula	2013	\$20,966,693	\$37,181,759	\$25,070,173	N/A	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td>Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>15,147,026</td> <td>75.7%</td> <td>77.3%</td> <td>73.3%</td> </tr> <tr> <td>Economic Dev.</td> <td>2,427,992</td> <td>12.1%</td> <td>12.2%</td> <td>11.1%</td> </tr> <tr> <td>Admin/Planning</td> <td>1,315,373</td> <td>6.6%</td> <td>5.1%</td> <td>6.1%</td> </tr> <tr> <td>Acquisition</td> <td>513,560</td> <td>2.6%</td> <td>2.1%</td> <td>6.5%</td> </tr> <tr> <td>Other</td> <td>350,085</td> <td>1.7%</td> <td>1.3%</td> <td>1.3%</td> </tr> <tr> <td>Total</td> <td>19,754,035</td> <td>98.7%</td> <td>98.0%</td> <td>98.3%</td> </tr> </table>	Top 5 Activities:	2012	2011	2010	Public Improvmts	15,147,026	75.7%	77.3%	73.3%	Economic Dev.	2,427,992	12.1%	12.2%	11.1%	Admin/Planning	1,315,373	6.6%	5.1%	6.1%	Acquisition	513,560	2.6%	2.1%	6.5%	Other	350,085	1.7%	1.3%	1.3%	Total	19,754,035	98.7%	98.0%	98.3%
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$8,528,904	\$17,842,641	\$5,880,335	2013 Funds to Commit by 07/31/2015 \$7,513,329 CHDO Funds to Reserve by 07/31/2015 \$0 2009 Funds to Expend by 06/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td>Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$0</td> <td>0.0%</td> <td>3.9%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$1,929,441</td> <td>15.3%</td> <td>9.4%</td> </tr> <tr> <td>Rental</td> <td>\$10,714,600</td> <td>84.7%</td> <td>85.1%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>1.6%</td> </tr> <tr> <td>Total</td> <td>\$12,644,041</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:	Last 12 Months	Since 1994	Homebuyer	\$0	0.0%	3.9%	Homeowner Rehab	\$1,929,441	15.3%	9.4%	Rental	\$10,714,600	84.7%	85.1%	TBRA	\$0	0.0%	1.6%	Total	\$12,644,041	100.0%	100.0%											
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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$2,023,638	\$307,694	\$0	Not Calculated	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.			
		2012	\$2,569,400								
		2011	\$2,231,795								
		Total:	\$6,824,833								
Housing Opportunities for Persons with AIDS (HOPWA)	Formula	2013	\$501,756	\$321,774	\$0	07/14/2014	*Facility-Based Housing Subsidy Assistance *Facility-Based Housing Development *TBRA *STRMU *Permanent Housing Placement *Supportive Services *Housing Information Services *Administration *Resource Identification	Activity Type	HH Served	Expenditures	%
		2012	\$532,894					Facility-Based Housing Subsidy Assistance	--	--	--
		2011	\$531,035					Facility-Based Housing Development	--	--	--
		Total:	\$1,565,685					TBRA	--	\$844,752	100.0%
								*TBRA STRMU	--	--	--
								*STRMU Permanent Housing Placement	--	--	--
								*Supportive Services	--	--	--
								*Housing Information Services	--	--	--
								*Administration	--	--	--
								*Resource Identification	--	--	--
								Total	--	\$844,752	100.0%
								*Outcomes are rolled up across grants.			
Competitive Programs											
Continuum of Care (CoC)	Competitive			Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.			
		2009	\$3,980,798	\$664,462							
		2008	\$1,634,092	\$0							
		2007	\$1,789,763	\$0							
		Total:	\$7,404,652	\$664,462							

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Program	Type	Funding Code	Total Funding	Available for Disbursement	Status	Notes	Activity Breakdown				
							Activity Type	HH Served	Expenditures	%	
Housing Opportunities for Persons with AIDS (HOPWA-C)	Competitive	**MOH120020	\$1,109,912	\$666,625	Not Calculated	*Facility-Based Housing Subsidy Assistance *Facility-Based Housing Development *TBRA *STRMU *Permanent Housing Placement *Supportive Services *Housing Information Services *Administration *Resource Identification	Facility-Based Housing Subsidy Assistance	--	--	--	
							Facility-Based Housing Development	--	--	--	
							TBRA	31	\$128,587	100.0%	
							STRMU	--	--	--	
							Permanent Housing Placement	--	--	--	
							Supportive Services	--	--	--	
							Housing Information Services	--	--	--	
							Administration	--	--	--	
							Resource Identification	--	--	--	
							Total	31	\$128,587	100.0%	
*Outcomes are rolled up across grants.											
HERA/ARRA and One-time Funding											
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$6,433,629	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	Top 5 Activities:			
								Economic Dev.		\$5,404,660	84.0%
								Admin/Planning		\$623,969	9.7%
								Public Improvmts		\$405,000	6.3%
								Total		\$6,433,629	100.0%
								%Spent Under 80% AMI:		59.7%	
								%Spent Under 50% AMI:		21.5%	
								Persons Assisted Directly:		1926	
								Persons Whom Services Available:		0	
								Leveraged Funds:		\$6,433,629	
Program Income:		\$30									

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Program Name	Formula	Year	Total Funding	Total Expenditure	Total Balance	Total Income	Activities	Top 5 Activities:							
								Housing - Other	Acq/Disp	Admin	Public Facilities				
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$42,664,187	\$11,719,942	(\$8,208,585)	\$3,511,357	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Total Program Income: \$10,479,923							
								Completed Units				<50% AMI	50-120% AMI	Total	
								Acquisition	0	4	4				
								Clearance/Demo	4	4	8				
								Home Ownership Asst.	29	282	311				
								Rehab/New Const.	117	86	203				
								Top 5 Activities:							
								Housing - Other	\$25,202,478		64.6%				
								Acq/Disp	\$9,507,484		24.4%				
								Admin	\$3,677,029		9.4%				
Public Facilities	\$422,437		1.1%												
Clear/Demo	\$229,411		0.6%												
Total	\$39,038,839		100.0%												
Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$5,000,000	\$1,054,371	(\$723,456)	(\$2,169,086)	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Total Program Income: \$956,452							
								Completed Units				<50% AMI	50-120% AMI	Total	
								Acquisition	0	0	0				
								Clearance/Demo	0	7	7				
								Home Ownership Asst.	0	0	0				
								Rehab/New Const.	2	11	13				
								Top 5 Activities:							
								Housing - Other	\$4,168,933		89.3%				
								Admin	\$419,622		9.0%				
								Clear/Demo	\$80,531		1.7%				
Total	\$4,669,086		100.0%												

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$9,575,044	\$0	\$0	07/22/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Prevention	\$5,613,315	58.6%
								Homeless Assistance/Re-Housing	\$2,849,293	29.8%
								Data Collection/Eval	\$654,138	6.8%
								Administration	\$458,297	4.8%
								Total	\$9,575,044	100.0%
								# of people served:		
								with homeless assistance:	3,722	
								with homeless prevention:	15,401	
								Total:	19,123	
								Total Unduplicated:	19,107	
Tax Credit Allocation Program (TCAP)	Formula	2009	\$38,687,026	\$0	\$0	02/16/2012 \$0	Projects receiving an allocation of LIHTC in FY 2007, 2008, and/or 2009	Activity Types:		
								New Construction	\$19,887,026	51.4%
								Rehabilitation	\$13,980,000	36.1%
								Acquisition/Rehab	\$4,820,000	12.5%
								Total	\$38,687,026	100.0%
								Average:	Grantee	Nation
								TCAP cost/rental unit:	\$26,444	\$36,167
								Total Public Funds:	\$108,843,934	
								Total Private Funds:	\$19,786,073	
								LIHTC Proceeds:	\$94,406,076	
								Total Leveraged Funds:	\$223,036,083	

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Disaster Recovery Assistance (DR)	Appropriation by Congress		\$108,637,928	\$27,381,822	\$11,354,431	Not Calculated	Housing, Infrastructure, and Economic Development	Top 5 Activities:																			
								Econ Devt	\$18,295,176	33.91%																	
								Public Facilities	\$14,139,486	26.20%																	
								Housing - Rental	\$9,254,679	17.15%																	
								Housing - Other	\$7,340,176	13.60%																	
								Infrastructure	\$4,930,495	9.14%																	
								Total	\$53,960,011	100.00%																	
								Total Program Income: \$0																			
								<table border="1"> <thead> <tr> <th>Units Completed</th> <th>Owner</th> <th>Renter</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Rehab</td> <td>30</td> <td>0</td> <td>30</td> </tr> <tr> <td>New Construction</td> <td>35</td> <td>0</td> <td>35</td> </tr> </tbody> </table>								Units Completed	Owner	Renter	Total	Rehab	30	0	30	New Construction	35	0	35
								Units Completed	Owner	Renter	Total																
Rehab	30	0	30																								
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Total \$96,833,395 \$33,372,897 \$7,513,329

Section 108 Loan	Max Sec 108 Commitment: \$104,833,465	Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$104,833,465	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0
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**Provider is not the same as the entitled grantee.

**MOH120020 : Interfaith Residence Inc

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