



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
MISSION VIEJO, CA



Mayor Rhonda Reardon

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																				
<b>Formula Programs</b>																																												
Community Development Block Grant (CDBG)	Formula	2013	\$401,522	\$170,483	\$566,902	\$140,521 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>176,435</td> <td>56.0%</td> <td>56.1%</td> <td>47.8%</td> </tr> <tr> <td>Admin/Planning</td> <td>80,523</td> <td>25.6%</td> <td>12.2%</td> <td>12.6%</td> </tr> <tr> <td>Public Services</td> <td>57,940</td> <td>18.4%</td> <td>8.1%</td> <td>8.4%</td> </tr> <tr> <td>Total</td> <td>314,898</td> <td>100.0%</td> <td>76.5%</td> <td>68.9%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	176,435	56.0%	56.1%	47.8%	Admin/Planning	80,523	25.6%	12.2%	12.6%	Public Services	57,940	18.4%	8.1%	8.4%	Total	314,898	100.0%	76.5%	68.9%											
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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$132,793	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Public Improvmts</td> <td>\$132,793</td> <td>100.0%</td> <td></td> </tr> <tr> <td>Total</td> <td>\$132,793</td> <td>100.0%</td> <td></td> </tr> <tr> <td></td> <td>%Spent Under 80% AMI:</td> <td>0.0%</td> <td></td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>0.0%</td> <td></td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>Persons Whom Services Available:</td> <td>2315</td> <td></td> <td></td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$132,793</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> <td></td> <td></td> </tr> </table>	Top 5 Activities:				Public Improvmts	\$132,793	100.0%		Total	\$132,793	100.0%			%Spent Under 80% AMI:	0.0%			%Spent Under 50% AMI:	0.0%		Persons Assisted Directly:	0			Persons Whom Services Available:	2315			Leveraged Funds:	\$132,793			Program Income:	\$0		
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\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment:  \$2,007,610</p>	<p>Outstanding Loan Balance: \$0  Untapped Loan Commitment: \$0</p>	<p>Current Borrowing Capacity:  \$2,007,610</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0</p>
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