



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
MISSISSIPPI, MS



Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																									
Formula Programs																																	
Community Development Block Grant (CDBG)	Formula	2013	\$24,504,655	\$38,501,131	\$3,620,872	N/A	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>19,105,178</td> <td>61.2%</td> <td>67.9%</td> <td>56.4%</td> </tr> <tr> <td>Economic Dev.</td> <td>8,792,423</td> <td>28.2%</td> <td>22.2%</td> <td>35.7%</td> </tr> <tr> <td>Admin/Planning</td> <td>3,327,010</td> <td>10.7%</td> <td>9.9%</td> <td>7.9%</td> </tr> <tr> <td>Total</td> <td>31,224,610</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	19,105,178	61.2%	67.9%	56.4%	Economic Dev.	8,792,423	28.2%	22.2%	35.7%	Admin/Planning	3,327,010	10.7%	9.9%	7.9%	Total	31,224,610	100.0%	100.0%	100.0%
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2012	\$23,838,889	<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>97.8%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>93.0%</td> </tr> </table>			FY 2012	%Spent Under 80% AMI:	97.8%		%Spent Under 50% AMI:	93.0%																							
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2011	\$27,635,033	<table border="1"> <tr> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>53,651</td> <td>70,289</td> <td>107,743</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>71,227</td> <td>87,675</td> <td>94,023</td> </tr> </table>				2012	2011	2010	Persons Assisted Directly:	53,651	70,289	107,743	Services Avail. for Persons:	71,227	87,675	94,023																	
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Total:	\$75,978,577	<table border="1"> <tr> <td>Leveraged Funds:</td> <td>\$22,133,772</td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> </tr> </table>			Leveraged Funds:	\$22,133,772	Program Income:	\$0																									
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$7,233,129	\$14,320,036	\$10,147,517	2012 Funds to Commit by 07/31/2014 \$3,969,137 CHDO Funds to Reserve by 07/31/2014 \$0 2009 Funds to Expend by 06/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Completed Units(last 5 yrs)</td> <td>Homebuyer</td> <td>Rehab</td> <td>Rental</td> </tr> <tr> <td>Last 5 years</td> <td>1,213</td> <td>354</td> <td>182</td> </tr> <tr> <td>Cumulative</td> <td>3,031</td> <td>3,314</td> <td>1,936</td> </tr> </table>	Completed Units(last 5 yrs)		Homebuyer	Rehab	Rental	Last 5 years	1,213	354	182	Cumulative	3,031	3,314	1,936												
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		2012	\$8,079,803					<table border="1"> <tr> <td>HOME funds/unit</td> <td>\$18,544</td> <td>\$87,383</td> <td>\$77,869</td> </tr> <tr> <td>LIHTC funds/unit</td> <td>N/A</td> <td>N/A</td> <td></td> </tr> <tr> <td>Other public funds/unit</td> <td>\$2,274</td> <td>\$0</td> <td>\$18,472</td> </tr> <tr> <td>Private funds/unit</td> <td>\$84,291</td> <td>\$1</td> <td>\$16,712</td> </tr> <tr> <td>Total development cost:</td> <td>\$105,109</td> <td>\$87,384</td> <td>\$113,054</td> </tr> </table>			HOME funds/unit	\$18,544	\$87,383	\$77,869	LIHTC funds/unit	N/A	N/A		Other public funds/unit	\$2,274	\$0	\$18,472	Private funds/unit	\$84,291	\$1	\$16,712	Total development cost:	\$105,109	\$87,384	\$113,054			
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2011	\$13,665,713	<table border="1"> <tr> <td></td> <td>Unexpended</td> <td>2009 - 2013</td> <td>Cumulative</td> </tr> <tr> <td>Program Income</td> <td>\$0</td> <td>\$481,605</td> <td>\$565,210</td> </tr> </table>				Unexpended	2009 - 2013	Cumulative	Program Income	\$0	\$481,605	\$565,210																					
	Unexpended	2009 - 2013	Cumulative																														
Program Income	\$0	\$481,605	\$565,210																														
Total:	\$28,978,645																																

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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$1,872,259	\$1,370,310	\$0	Not Calculated	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.			
		2012	\$2,582,758								
		2011	\$2,251,586								
		Total:	\$6,706,603								
Housing Opportunities for Persons with AIDS (HOPWA)	Formula	2013	\$940,452	\$840,441	\$940,452	\$0 08/10/2014	*Facility-Based Housing Subsidy Assistance *Facility-Based Housing Development *TBRA *STRMU *Permanent Housing Placement *Supportive Services *Housing Information Services *Administration *Resource Identification	Activity Type	HH Served	Expenditures	%
		2012	\$977,731					Facility-Based Housing Subsidy Assistance	--	--	--
		2011	\$951,304					Facility-Based Housing Development	--	--	--
		Total:	\$2,869,487					TBRA	--	--	--
								STRMU	--	--	--
								Permanent Housing Placement	--	--	--
								Supportive Services	--	\$971,659	100.0%
								Housing Information Services	--	--	--
								Administration	--	--	--
								Resource Identification	--	--	--
		Total	--	\$971,659	100.0%						
								*Outcomes are rolled up across grants.			
Competitive Programs											
Continuum of Care (CoC)	Competitive	2009	\$2,835,920	Available for Disbursement	\$0	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.		
		2008	\$2,604,535	\$0							
		2007	\$2,499,501	\$0							
		Total:	\$7,939,956	\$0							
HERA/ARRA and One-time Funding											

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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$8,071,701	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%) 	Top 5 Activities:			
								Public Improvmts	\$7,361,488	91.2%	
								Admin/Planning	\$710,213	8.8%	
								Total	\$8,071,701	100.0%	
								%Spent Under 80% AMI: 80.8%			
								%Spent Under 50% AMI: 80.8%			
								Persons Assisted Directly: 20736			
								Persons Whom Services Available: 10197			
								Leveraged Funds: \$8,071,701			
								Program Income: \$0			
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$43,151,914	\$1,134,758	\$0	\$1,134,758	<ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties 	Top 5 Activities:			
								Housing - Other	\$22,907,619	54.6%	
								Acq/Disp	\$17,147,712	40.8%	
								Admin	\$1,928,460	4.6%	
								Total	\$41,983,790	100.0%	
								Total Program Income: \$1,064,521			
								Completed Units			
								Acquisition	92	454	546
								Clearance/Demo	0	0	0
								Home Ownership Asst.	0	0	0
Rehab/New Const.	168	7	175								

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Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$5,000,000	\$0	\$0	(\$2,500,000)	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:					
								Housing - Other	\$4,900,000	98.0%			
								Admin	\$100,000	2.0%			
								Total	\$5,000,000	100.0%			
								Total Program Income: \$0					
								Completed Units			<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0		
								Clearance/Demo	0	0	0		
								Home Ownership Asst.	0	0	0		
								Rehab/New Const.	100	0	100		
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$13,348,427	\$0	\$0	07/08/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:					
								Homeless Prevention	\$8,543,548	64.0%			
								Homeless Assistance/Re-Housing	\$3,541,586	26.5%			
								Data Collection/Eval	\$637,421	4.8%			
								Administration	\$625,872	4.7%			
								Total	\$13,348,427	100.0%			
								# of people served:					
								with homeless assistance:	2,183				
								with homeless prevention:	6,572				
								Total:	8,755				
Total Unduplicated:	8,702												

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Tax Credit Allocation Program (TCAP)	Formula	2009	\$21,881,802	\$0	\$0	02/16/2012 \$0	Projects receiving an allocation of LIHTC in FY 2007, 2008, and/or 2009	Activity Types:						
								New Construction	\$14,158,921	64.7%				
								Acquisition/Rehab	\$7,722,881	35.3%				
								Total	\$21,881,802	100.0%				
								Average:						
								TCAP cost/rental unit:	Grantee \$15,891	Nation \$36,167				
								Total Public Funds:	\$34,728,399					
								Total Private Funds:	\$32,666,624					
								LIHTC Proceeds:	\$108,977,072					
								Total Leveraged Funds:	\$176,372,095					
Disaster Recovery Assistance (DR)	Appropriation by Congress		\$5,495,224,462	\$724,969,621	\$148,025	Not Calculated	Housing, Infrastructure, and Economic Development	Top 5 Activities:						
								Compensation	\$2,007,554,410	47.75%				
								Infrastructure	\$993,246,356	23.63%				
								Econ Devt	\$437,690,748	10.41%				
								Housing - Other	\$424,097,192	10.09%				
								Public Facilities	\$341,405,138	8.12%				
								Total	\$4,203,993,844	100.00%				
								Total Program Income:			\$374,897			
								Units Completed				Owner	Renter	Total
								Rehab				5,145	1,730	6,875
New Construction				0	20	20								
Total			\$779,765,987	\$14,856,866	\$12,144,776									
Section 108 Loan	Max Sec 108 Commitment: \$122,523,275	Outstanding Loan Balance: \$3,750,000	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$118,773,275	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 2 # of Loans with Untapped Commitments: 0								

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