



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix

MISHAWAKA, IN



Mayor David Wood

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
Formula Programs												
Community Development Block Grant (CDBG)	Formula	2013	\$470,758	\$266,433	\$274,416	\$0 (11/02/2013)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010	
		2012	\$422,612					Public Improvmts	164,193	45.1%	18.6%	5.3%
		2011	\$495,983					Admin/Planning	62,237	17.1%	16.8%	17.1%
		Total:	\$1,389,353					Public Services	50,000	13.7%	14.4%	8.3%
								Acquisition	48,358	13.3%	28.1%	61.1%
							Housing	39,031	10.7%	22.2%	8.2%	
							Total	363,820	100.0%	100.0%	100.0%	
								FY 2012	%Spent Under 80% AMI:	96.0%		
									%Spent Under 50% AMI:	70.9%		
									2012	2011	2010	
								Persons Assisted Directly:	1,809	9,618	8,366	
								Services Avail. for Persons:	0	642	3,034	
								Leveraged Funds:	\$246,207			
								Program Income:	\$124,602			
HERA/ARRA and One-time Funding												
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$128,788	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:				
								Acquisition	\$128,788	100.0%		
								Total	\$128,788	100.0%		
								%Spent Under 80% AMI:	100.0%			
								%Spent Under 50% AMI:	100.0%			
								Persons Assisted Directly:	0			
								Persons Whom Services Available:	0			
								Leveraged Funds:	\$128,788			
								Program Income:	\$0			
Total				\$266,433	\$274,416	\$0						

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Section 108 Loan	Max Sec 108 Commitment: \$2,353,790	Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$2,353,790	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0
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