



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
MIRAMAR, FL



Mayor Lori C. Moseley

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
Formula Programs																																											
Community Development Block Grant (CDBG)	Formula	2013	\$729,400	\$1,222,486	\$0	\$204,262 (08/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>335,150</td> <td>38.7%</td> <td>31.8%</td> <td>33.1%</td> </tr> <tr> <td>Economic Dev.</td> <td>255,857</td> <td>29.6%</td> <td>27.2%</td> <td>10.7%</td> </tr> <tr> <td>Public Services</td> <td>107,935</td> <td>12.5%</td> <td>12.7%</td> <td>15.1%</td> </tr> <tr> <td>Admin/Planning</td> <td>96,705</td> <td>11.2%</td> <td>11.1%</td> <td>16.9%</td> </tr> <tr> <td>Public Improvmts</td> <td>69,663</td> <td>8.1%</td> <td>17.1%</td> <td>24.2%</td> </tr> <tr> <td>Total</td> <td>865,310</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	335,150	38.7%	31.8%	33.1%	Economic Dev.	255,857	29.6%	27.2%	10.7%	Public Services	107,935	12.5%	12.7%	15.1%	Admin/Planning	96,705	11.2%	11.1%	16.9%	Public Improvmts	69,663	8.1%	17.1%	24.2%	Total	865,310	100.0%	100.0%	100.0%
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2012	\$644,043																																										
2011	\$702,423																																										
Total:	\$2,075,866																																										
		FY 2012	%Spent Under 80% AMI:	100.0%																																							
			%Spent Under 50% AMI:	93.9%																																							
				2012	2011	2010																																					
		Persons Assisted Directly:		337	407	531																																					
		Services Avail. for Persons:		46,335	20,583	35,608																																					
		Leveraged Funds:		\$572,034																																							
		Program Income:		\$0																																							
HERA/ARRA and One-time Funding																																											
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$209,883	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Housing</td> <td>\$188,895</td> <td></td> <td>90.0%</td> </tr> <tr> <td>Admin/Planning</td> <td>\$20,988</td> <td></td> <td>10.0%</td> </tr> <tr> <td>Total</td> <td>\$209,883</td> <td></td> <td>100.0%</td> </tr> </table>	Top 5 Activities:				Housing	\$188,895		90.0%	Admin/Planning	\$20,988		10.0%	Total	\$209,883		100.0%																			
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* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$9,312,658	\$2,981,307	(\$1,973,906)	\$1,007,401	<ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties 	Top 5 Activities:						
								Housing - Other	\$4,177,732	50.3%				
								Acq/Disp	\$3,453,116	41.6%				
								Admin	\$674,409	8.1%				
								Total	\$8,305,257	100.0%				
								Total Program Income:		\$2,284,961				
								Completed Units				<50% AMI	50-120% AMI	Total
								Acquisition	8	15	23			
								Clearance/Demo	0	0	0			
								Home Ownership Asst.	9	38	47			
Rehab/New Const.	9	38	47											
Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$2,321,827	\$11,147	\$152,619	(\$997,148)	<ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties 	Top 5 Activities:						
								Housing - Other	\$1,947,855	90.3%				
								Admin	\$210,206	9.7%				
								Total	\$2,158,062	100.0%				
								Total Program Income:		\$0				
								Completed Units				<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0			
								Clearance/Demo	0	0	0			
								Home Ownership Asst.	5	12	17			
								Rehab/New Const.	6	12	18			
Total			\$4,214,939	(\$1,821,287)	\$204,262									
Section 108 Loan	Max Sec 108 Commitment: \$3,647,000	Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$3,647,000	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0									

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