



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
MINNETONKA, MN



Mayor Terry Schneider

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																				
<b>Formula Programs</b>																																												
Community Development Block Grant (CDBG)	Formula	2013	\$157,843	\$0	\$269,586	\$32,821 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>100,068</td> <td>70.1%</td> <td>80.3%</td> <td>84.1%</td> </tr> <tr> <td>Public Services</td> <td>36,432</td> <td>25.5%</td> <td>15.4%</td> <td>12.3%</td> </tr> <tr> <td>Admin/Planning</td> <td>6,175</td> <td>4.3%</td> <td>4.3%</td> <td>3.5%</td> </tr> <tr> <td>Total</td> <td>142,675</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	100,068	70.1%	80.3%	84.1%	Public Services	36,432	25.5%	15.4%	12.3%	Admin/Planning	6,175	4.3%	4.3%	3.5%	Total	142,675	100.0%	100.0%	100.0%											
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2012	\$156,676	<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>92.8%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>68.6%</td> </tr> <tr> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>592</td> <td>386</td> <td>1,908</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$142,675</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$2,000</td> <td></td> <td></td> </tr> </table>	FY 2012	%Spent Under 80% AMI:	92.8%		%Spent Under 50% AMI:	68.6%		2012	2011	2010	Persons Assisted Directly:	592	386	1,908	Services Avail. for Persons:	0	0	0	Leveraged Funds:	\$142,675			Program Income:	\$2,000																		
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<b>HERA/ARRA and One-time Funding</b>																																												
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$50,700	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Housing</td> <td>\$50,700</td> <td></td> <td>100.0%</td> </tr> <tr> <td>Total</td> <td>\$50,700</td> <td></td> <td>100.0%</td> </tr> <tr> <td></td> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> <td></td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>0.0%</td> <td></td> </tr> <tr> <td>Persons Assisted Directly:</td> <td></td> <td>0</td> <td></td> </tr> <tr> <td>Persons Whom Services Available:</td> <td></td> <td>0</td> <td></td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$50,700</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> <td></td> <td></td> </tr> </table>	Top 5 Activities:				Housing	\$50,700		100.0%	Total	\$50,700		100.0%		%Spent Under 80% AMI:	100.0%			%Spent Under 50% AMI:	0.0%		Persons Assisted Directly:		0		Persons Whom Services Available:		0		Leveraged Funds:	\$50,700			Program Income:	\$0		
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\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment:  \$789,215</p>	<p>Outstanding Loan Balance: \$0  Untapped Loan Commitment: \$0</p>	<p>Current Borrowing Capacity:  \$789,215</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0</p>
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