



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
MILWAUKEE COUNTY, WI



County Executive Chris Abele

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures								
<b>Formula Programs</b>																
Community Development Block Grant (CDBG)	Formula	2013	\$1,391,173	\$829,989	\$1,128,916	\$0 (11/02/2013)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:								
		2012	\$1,267,877					2012	2011	2010						
		2011	\$1,536,539					Housing	587,842	40.8%	4.8%	4.3%				
		Total:	\$4,195,589					Public Improvmts	517,283	35.9%	30.7%	57.8%				
								Admin/Planning	240,815	16.7%	32.2%	18.0%				
				Public Services	92,364	6.4%	24.2%	13.0%								
				Economic Dev.	3,513	0.2%	8.1%	6.8%								
				Total	1,441,818	100.0%	100.0%	100.0%								
						FY 2012 %Spent Under 80% AMI:		100.0%								
						%Spent Under 50% AMI:		92.6%								
								2012	2011	2010						
						Persons Assisted Directly:		133,394	153,670	145,255						
						Services Avail. for Persons:		30,157	0	0						
						Leveraged Funds:		\$965,884								
						Program Income:		\$38,889								
HOME Investment Partnerships Program (HOME)	Formula	2013	\$876,106	\$2,327,841	\$1,605,063	2012 Funds to Commit by 09/30/2014 \$1,355,586  CHDO Funds to Reserve by 09/30/2014 \$0  2009 Funds to Expend by 08/31/2014 \$542,202	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:								
		2012	\$907,297					Last 12 Months		Since 1994						
		2011	\$1,143,939					Homebuyer	\$461,711	47.0%	11.8%					
		Total:	\$2,927,342					Homeowner Rehab	\$389,100	39.6%	54.9%					
								Rental	\$131,696	13.4%	33.3%					
										TBRA	\$0	0.0%	0.0%			
										Total	\$982,507	100.0%	100.0%			
												Completed Units(last 5 yrs)		Homebuyer	Rehab	Rental
												Last 5 years		29	97	72
												Cumulative		535	775	287
												HOME funds/unit		\$22,929	\$31,146	\$45,973
												LIHTC funds/unit		N/A	N/A	\$181,388
												Other public funds/unit		\$137	\$0	\$28,608
												Private funds/unit		\$102,961	\$0	\$35,602
												Total development cost:		\$126,027	\$31,146	\$291,571
								Unexpended	2009 - 2013	Cumulative						
						Program Income		\$91,333	\$3,089,703	\$5,078,752						

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HERA/ARRA and One-time Funding								
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$465,341	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> <li>* Public Facilities/improvements</li> <li>* Housing/Rehabilitation</li> <li>* Public Services (capped at 15%)</li> <li>* Economic Development</li> <li>* Acquisition/Clearance</li> <li>* Administration/Planning (Capped at 10%)</li> </ul>	<b>Top 5 Activities:</b> Acquisition \$418,888 90.0% Admin/Planning \$46,453 10.0% Total \$465,341 100.0%  %Spent Under 80% AMI: 100.0% %Spent Under 50% AMI: 98.1%  Persons Assisted Directly: 52 Persons Whom Services Available: 0  Leveraged Funds: \$465,341 Program Income: \$0
								<b>Activity Categories:</b> Homeless Prevention \$664,322 93.2% Administration \$35,638 5.0% Data Collection/Eval \$12,795 1.8% Total \$712,755 100.0%  # of people served: with homeless assistance: 100 with homeless prevention: 128 Total: 228 Total Unduplicated: 228
<b>Total</b>			\$3,157,830	\$2,733,979	\$1,897,788			
Section 108 Loan	Max Sec 108 Commitment: \$6,955,865	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$6,955,865		<ul style="list-style-type: none"> <li>* Eco. dev. activities eligible under CDBG</li> <li>* Rehab of publicly owned real property</li> <li>* Many more</li> </ul>	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0	

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