



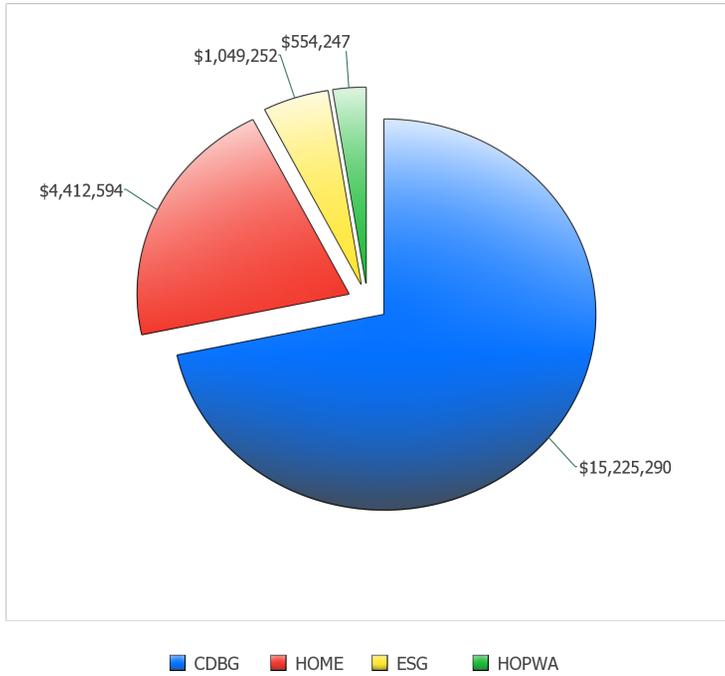
U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Dashboard
 MILWAUKEE, WI



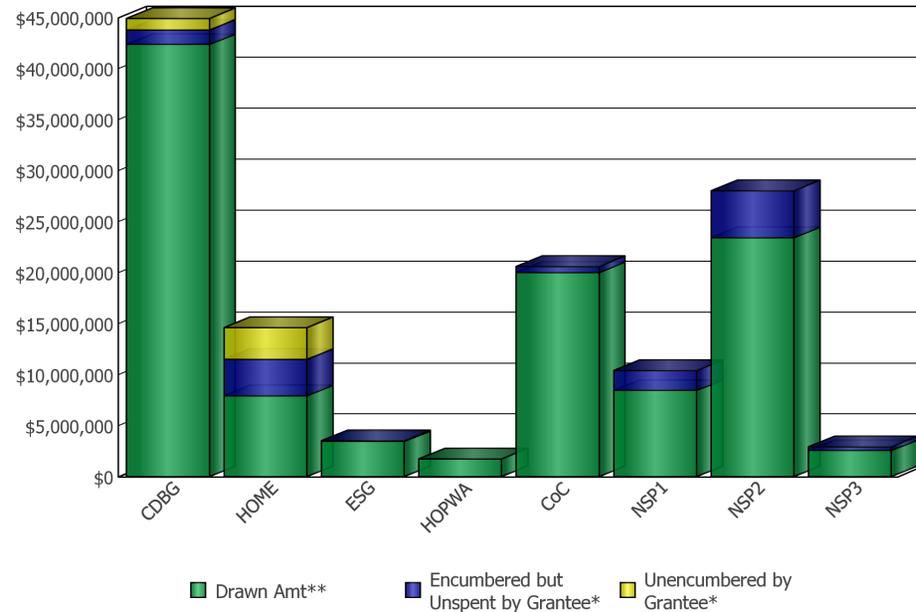
Year:

2013

Funding by Program



Program Funds Status



Drawdown amounts displayed are for the last 3 fiscal years.

Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$42,351,802.09	\$1,429,722.04	\$1,108,606.87
HOME	\$7,895,338.09	\$3,563,913.78	\$3,128,373.12
ESG	\$3,431,519.67	\$77,500.33	\$0.00
HOPWA	\$1,709,679.00	\$0.00	\$0.00
CoC	\$19,987,487.87	\$612,584.02	\$0.00
NSP1	\$8,432,786.68	\$1,939,261.97	(\$1,174,583.65)
NSP2	\$23,397,015.46	\$4,603,456.37	(\$3,000,471.83)
NSP3	\$2,539,878.63	\$361,626.28	(\$213,555.91)

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

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