



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
MILPITAS, CA



Mayor Jose Esteves

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																
Formula Programs																																								
Community Development Block Grant (CDBG)	Formula	2013	\$375,646	\$535,806	\$10,616	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>679,007</td> <td>76.0%</td> <td>66.8%</td> <td>48.7%</td> </tr> <tr> <td>Admin/Planning</td> <td>78,143</td> <td>8.7%</td> <td>19.0%</td> <td>29.8%</td> </tr> <tr> <td>Public Improvmts</td> <td>77,778</td> <td>8.7%</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Public Services</td> <td>58,607</td> <td>6.6%</td> <td>14.2%</td> <td>21.5%</td> </tr> <tr> <td>Total</td> <td>893,535</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	679,007	76.0%	66.8%	48.7%	Admin/Planning	78,143	8.7%	19.0%	29.8%	Public Improvmts	77,778	8.7%	0.0%	0.0%	Public Services	58,607	6.6%	14.2%	21.5%	Total	893,535	100.0%	100.0%	100.0%		
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2012	\$390,716	FY 2012	%Spent Under 80% AMI:	58.8%																																				
2011	\$532,770		%Spent Under 50% AMI:	29.7%																																				
Total:	\$1,299,132		2012	2011	2010																																			
		Persons Assisted Directly:	15,095	1,517	1,574																																			
		Services Avail. for Persons:	0	0	0																																			
		Leveraged Funds:	\$893,535																																					
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HERA/ARRA and One-time Funding																																								
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$157,293	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Public Improvmts</td> <td>\$100,000</td> <td>63.6%</td> <td></td> </tr> <tr> <td>Housing</td> <td>\$33,700</td> <td>21.4%</td> <td></td> </tr> <tr> <td>Public Services</td> <td>\$23,593</td> <td>15.0%</td> <td></td> </tr> <tr> <td>Total</td> <td>\$157,293</td> <td>100.0%</td> <td></td> </tr> </table> <table border="1"> <tr> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> </tr> <tr> <td>%Spent Under 50% AMI:</td> <td>100.0%</td> </tr> </table> <table border="1"> <tr> <td>Persons Assisted Directly:</td> <td>445</td> </tr> <tr> <td>Persons Whom Services Available:</td> <td>9434</td> </tr> </table> <table border="1"> <tr> <td>Leveraged Funds:</td> <td>\$157,293</td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> </tr> </table>	Top 5 Activities:				Public Improvmts	\$100,000	63.6%		Housing	\$33,700	21.4%		Public Services	\$23,593	15.0%		Total	\$157,293	100.0%		%Spent Under 80% AMI:	100.0%	%Spent Under 50% AMI:	100.0%	Persons Assisted Directly:	445	Persons Whom Services Available:	9434	Leveraged Funds:	\$157,293	Program Income:	\$0
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* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Section 108 Loan	Max Sec 108 Commitment: \$1,878,230	Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$1,878,230	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0
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