



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
MIDDLESEX COUNTY, NJ



Freeholder Director Ronald G Rios

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																		
Formula Programs																																										
Community Development Block Grant (CDBG)	Formula	2013	\$1,784,040	\$413,825	\$2,068,285	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td>Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>1,099,258</td> <td>54.7%</td> <td>37.6%</td> <td>61.3%</td> </tr> <tr> <td>Public Services</td> <td>372,122</td> <td>18.5%</td> <td>25.2%</td> <td>11.9%</td> </tr> <tr> <td>Admin/Planning</td> <td>324,869</td> <td>16.2%</td> <td>27.3%</td> <td>14.4%</td> </tr> <tr> <td>Housing</td> <td>192,045</td> <td>9.5%</td> <td>9.9%</td> <td>10.9%</td> </tr> <tr> <td>Acquisition</td> <td>22,737</td> <td>1.1%</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>2,011,031</td> <td>100.0%</td> <td>100.0%</td> <td>98.5%</td> </tr> </table>	Top 5 Activities:	2012	2011	2010	Public Improvmts	1,099,258	54.7%	37.6%	61.3%	Public Services	372,122	18.5%	25.2%	11.9%	Admin/Planning	324,869	16.2%	27.3%	14.4%	Housing	192,045	9.5%	9.9%	10.9%	Acquisition	22,737	1.1%	0.0%	0.0%	Total	2,011,031	100.0%	100.0%	98.5%
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$1,042,812	\$1,018,589	\$1,322,058	2012 Funds to Commit by 08/31/2014 \$279,246 CHDO Funds to Reserve by 08/31/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td>Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$16,250</td> <td>0.8%</td> <td>17.1%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$0</td> <td>0.0%</td> <td>0.7%</td> </tr> <tr> <td>Rental</td> <td>\$2,048,493</td> <td>99.2%</td> <td>82.2%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>\$2,064,743</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:	Last 12 Months	Since 1994	Homebuyer	\$16,250	0.8%	17.1%	Homeowner Rehab	\$0	0.0%	0.7%	Rental	\$2,048,493	99.2%	82.2%	TBRA	\$0	0.0%	0.0%	Total	\$2,064,743	100.0%	100.0%											
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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$115,779	\$49,346	\$115,779	\$49,346 07/27/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$151,265							
		2011	\$132,902							
		Total:	\$399,946							
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$523,531	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$456,952	87.3%
								Admin/Planning	\$50,000	9.6%
								Housing	\$16,579	3.2%
								Total	\$523,531	100.0%
								%Spent Under 80% AMI:	100.0%	
								%Spent Under 50% AMI:	100.0%	
								Persons Assisted Directly:	13327	
								Persons Whom Services Available:	3157	
								Leveraged Funds:	\$523,531	
								Program Income:	\$0	

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$793,484	\$0	\$0	07/28/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Assistance/Re-Housing	\$377,500	47.6%
								Homeless Prevention	\$376,209	47.4%
								Administration	\$39,775	5.0%
								Total	\$793,484	100.0%
# of people served: with homeless assistance: 91 with homeless prevention: 310 <hr/> Total: 401 Total Unduplicated: 400										
Total			\$1,432,414	\$3,390,343	\$279,246					
Section 108 Loan	Max Sec 108 Commitment: \$8,920,200	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$8,920,200	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0				

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