U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix

MICHIGAN CITY, IN

Mayor Ron Meer

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures
Formula Programs								
Community Development Block Grant (CDBG)	Formula	2013 2012 2011 Total:	$615,477 $597,328 $654,509 $1,867,314	$189,932	$593,989	$0 (08/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	
HERA/ARRA and One-time Funding								
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	$193,547	$0	$0	09/30/2012 $0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	
Total				$189,932	$593,989	$0		

Formula Programs — Performance Measures

Top 5 Activities:	2012		2011	2010
Housing	578,470	66.5%	54.7%	23.1%
Admin/Planning	174,924	20.1%	24.2%	21.9%
Public Services	81,968	9.4%	13.3%	18.5%
Acquisition	35,079	4.0%	7.8%	16.3%
Total	870,442	100.0%	100.0%	79.8%

FY 2012 %Spent Under 80% AMI: 98.0%
%Spent Under 50% AMI: 89.6%

	2012	2011	2010
Persons Assisted Directly:	281	307	287
Services Avail. for Persons:	0	1,847	3,083

Leveraged Funds: $695,144
Program Income: $0

HERA/ARRA and One-time Funding — Performance Measures

Top 5 Activities:		
Public Improvmts	$178,547	92.2%
Admin/Planning	$15,000	7.8%
Total	$193,547	100.0%

%Spent Under 80% AMI: 0.0%
%Spent Under 50% AMI: 0.0%

Persons Assisted Directly: 0
Persons Whom Services Available: 2377

Leveraged Funds: $193,547
Program Income: $0

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

DATE: 06/02/2014

Section 108 Loan	Max Sec 108 Commitment: $3,077,385	Outstanding Loan Balance: $0 Untapped Loan Commitment: $0	Current Borrowing Capacity: $3,077,385	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.