



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
MERCED, CA



Mayor Stan Thurston

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
Formula Programs																																											
Community Development Block Grant (CDBG)	Formula	2013	\$940,877	\$518,105	\$393,777	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Section 108</td> <td>321,860</td> <td>37.7%</td> <td>16.6%</td> <td>9.6%</td> </tr> <tr> <td>Economic Dev.</td> <td>150,019</td> <td>17.6%</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Housing</td> <td>137,500</td> <td>16.1%</td> <td>52.0%</td> <td>48.6%</td> </tr> <tr> <td>Admin/Planning</td> <td>122,369</td> <td>14.3%</td> <td>14.6%</td> <td>17.4%</td> </tr> <tr> <td>Public Services</td> <td>121,538</td> <td>14.2%</td> <td>14.3%</td> <td>18.0%</td> </tr> <tr> <td>Total</td> <td>853,285</td> <td>100.0%</td> <td>97.5%</td> <td>93.6%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Section 108	321,860	37.7%	16.6%	9.6%	Economic Dev.	150,019	17.6%	0.0%	0.0%	Housing	137,500	16.1%	52.0%	48.6%	Admin/Planning	122,369	14.3%	14.6%	17.4%	Public Services	121,538	14.2%	14.3%	18.0%	Total	853,285	100.0%	97.5%	93.6%
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$354,406	\$530,090	\$253,194	2012 Funds to Commit by 07/31/2014 \$35,805 CHDO Funds to Reserve by 07/31/2014 \$0 2009 Funds to Expend by 09/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$0</td> <td>0.0%</td> <td>16.4%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$0</td> <td>0.0%</td> <td>38.0%</td> </tr> <tr> <td>Rental</td> <td>\$1,331,719</td> <td>100.0%</td> <td>45.6%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>\$1,331,719</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$0	0.0%	16.4%	Homeowner Rehab	\$0	0.0%	38.0%	Rental	\$1,331,719	100.0%	45.6%	TBRA	\$0	0.0%	0.0%	Total	\$1,331,719	100.0%	100.0%											
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		2012	\$386,355										<table border="1"> <tr> <td colspan="2">Completed Units(last 5 yrs)</td> <td>Homebuyer</td> <td>Rehab</td> <td>Rental</td> </tr> <tr> <td>Last 5 years</td> <td></td> <td>11</td> <td>6</td> <td>136</td> </tr> <tr> <td>Cumulative</td> <td></td> <td>455</td> <td>71</td> <td>160</td> </tr> </table>	Completed Units(last 5 yrs)		Homebuyer	Rehab	Rental	Last 5 years		11	6	136	Cumulative		455	71	160															
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* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Competitive Programs																			
Continuum of Care (CoC)	Competitive	2009	\$538,858	Available for Disbursement \$97,186	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.											
		2008	\$81,162	\$0															
		2007	\$81,162	\$0															
		Total:	\$701,182	\$97,186															
HERA/ARRA and One-time Funding																			
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$336,919	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	Top 5 Activities:											
								Public Improvmts	\$303,228	90.0%									
								Admin/Planning	\$33,691	10.0%									
								Total	\$336,919	100.0%									
								%Spent Under 80% AMI:	0.0%										
								%Spent Under 50% AMI:	0.0%										
								Persons Assisted Directly:	0										
								Persons Whom Services Available:	15187										
								Leveraged Funds:	\$336,919										
								Program Income:	\$0										
Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$1,196,182	\$423,432	(\$371,120)	(\$545,778) \$52,313	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:											
								Acq/Disp	\$698,306	61.0%									
								Housing - Other	\$325,945	28.5%									
								Admin	\$119,618	10.5%									
								Total	\$1,143,869	100.0%									
																Total Program Income:	\$242,946		
																Completed Units	<50% AMI	50-120% AMI	Total
																Acquisition	0	3	3
																Clearance/Demo	0	0	0
																Home Ownership Asst.	0	0	0
								Rehab/New Const.	0	1	1								

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$515,203	\$0	\$0	08/06/2012 \$0	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	Activity Categories:		
								Homeless Prevention	\$263,021	51.1%
								Homeless Assistance/Re-Housing	\$227,743	44.2%
								Administration	\$24,439	4.7%
								Total	\$515,203	100.0%
# of people served: with homeless assistance: 309 with homeless prevention: 1,534 <hr/> Total: 1,843 Total Unduplicated: 1,843										
Total			\$1,568,814	\$275,851	\$35,805					
Section 108 Loan	Max Sec 108 Commitment: \$4,704,385	Outstanding Loan Balance: \$2,000,000 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$2,704,385	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 		# of Loans with Outstanding Balances: 2 # of Loans with Untapped Commitments: 0				

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