



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Matrix  
 MEMPHIS, TN



Mayor AC Wharton

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
<b>Formula Programs</b>												
Community Development Block Grant (CDBG)	Formula	2013	\$6,749,099	\$4,605,946	\$152,846	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities:				
		2012	\$6,589,508					2012	2011	2010		
		2011	\$7,320,374					Housing	3,905,742	36.3%	25.7%	59.5%
		Total:	\$20,658,981					Admin/Planning	2,011,491	18.7%	10.9%	17.0%
								Public Services	1,453,769	13.5%	8.0%	15.6%
		Economic Dev.	1,062,884	9.9%	24.2%	2.2%						
				Acquisition	871,764	8.1%	11.0%	5.2%				
				Total	9,305,651	86.4%	79.7%	99.4%				
								FY 2012 %Spent Under 80% AMI:	99.8%			
								%Spent Under 50% AMI:	88.8%			
								2012	2011	2010		
								Persons Assisted Directly:	7,293	5,560	8,316	
								Services Avail. for Persons:	111,313	34,529	67,821	
								Leveraged Funds:	\$8,916,019			
								Program Income:	\$3,579,946			
HOME Investment Partnerships Program (HOME)	Formula	2013	\$2,610,494	\$7,257,438	\$3,919,253	2012 Funds to Commit by 07/31/2014 \$1,654,954 CHDO Funds to Reserve by 07/31/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:				
		2012	\$2,800,852					Last 12 Months		Since 1994		
		2011	\$4,342,245					Homebuyer	\$646,451	21.2%	32.1%	
		Total:	\$9,753,591					Homeowner Rehab	\$364,933	12.0%	28.0%	
								Rental	\$2,037,807	66.8%	34.2%	
								TBRA	\$0	0.0%	5.7%	
								Total	\$3,049,191	100.0%	100.0%	
								Completed Units(last 5 yrs)		Homebuyer	Rehab	Rental
								Last 5 years		124	118	339
								Cumulative		1,877	772	968
								HOME funds/unit		\$18,404	\$22,961	\$31,022
								LIHTC funds/unit		N/A	N/A	\$15,943
								Other public funds/unit		\$2,677	\$0	\$28,581
								Private funds/unit		\$48,427	\$0	\$14,269
								Total development cost:		\$69,509	\$22,961	\$89,815
		Unexpended		2009 - 2013	Cumulative							
		Program Income		\$2,844	\$56,072	\$458,100						

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix



MEMPHIS, TN

HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$480,724	\$594,852	\$11,375	\$240,648 07/19/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.			
		2012	\$633,925								
		2011	\$555,089								
		Total:	\$1,669,738								
Housing Opportunities for Persons with AIDS (HOPWA)	Formula	2013	\$2,530,686	\$2,076,899	\$652,550	\$0 07/11/2014	*Facility-Based Housing Subsidy Assistance *Facility-Based Housing Development *TBRA *STRMU *Permanent Housing Placement *Supportive Services *Housing Information Services *Administration *Resource Identification	Activity Type	HH Served	Expenditures	%
		2012	\$1,705,456					Facility-Based Housing Subsidy Assistance	75	\$346,754	5.2%
		2011	\$1,540,635					Facility-Based Housing Development	--	--	--
		Total:	\$5,776,777					TBRA	83	\$1,062,795	16.1%
								*TBRA STRMU	668	\$157,411	2.4%
								*STRMU Permanent Housing Placement	132	\$1,250	0.0%
								*Supportive Services	2,749	\$2,552,769	38.6%
								*Housing Information Services	6	--	--
								*Administration	--	\$2,499,781	37.8%
								*Resource Identification	--	--	--
								Total	3,713	\$6,620,760	100.0%
								*Outcomes are rolled up across grants.			
Competitive Programs											
Continuum of Care (CoC)	Competitive			Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.			
		2009	\$4,970,687	\$0							
		2008	\$4,411,969	\$85,697							
		2007	\$4,721,966	\$0							
	Total:	\$14,104,621	\$85,697								
HERA/ARRA and One-time Funding											

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix



MEMPHIS, TN

Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$2,176,530	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:			
								Public Improvmts	\$1,749,228	80.4%	
								Acquisition	\$427,302	19.6%	
								Total	\$2,176,530	100.0%	
								%Spent Under 80% AMI: 0.0%			
								%Spent Under 50% AMI: 0.0%			
								Persons Assisted Directly: 0			
								Persons Whom Services Available: 4522			
								Leveraged Funds: \$2,176,530			
								Program Income: \$0			
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$11,506,415	\$2,067,882	(\$2,067,665)	\$217	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:			
								Acq/Disp	\$6,183,633	53.7%	
								Housing - Other	\$4,974,169	43.2%	
								Admin	\$348,396	3.0%	
								Total	\$11,506,198	100.0%	
								Total Program Income: \$2,068,386			
								Completed Units			
								Acquisition	<50% AMI: 0	50-120% AMI: 21	Total: 21
								Clearance/Demo	0	0	0
								Home Ownership Asst.	0	59	59
Rehab/New Const.	0	22	22								

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix



MEMPHIS, TN

Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$5,195,848	\$0	\$0	(\$2,597,924)	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:					
								Housing - Other	\$3,377,302	65.0%			
								Clear/Demo	\$1,558,754	30.0%			
								Admin	\$259,792	5.0%			
								Total	\$5,195,848	100.0%			
								Total Program Income:			\$0		
								Completed Units			<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0		
								Clearance/Demo	0	0	0		
								Home Ownership Asst.	0	0	0		
Rehab/New Const.	0	0	0										
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$3,329,685	\$0	\$6,881	07/10/2012 \$6,881	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:					
								Homeless Prevention	\$2,135,815	64.3%			
								Homeless Assistance/Re-Housing	\$887,328	26.7%			
								Data Collection/Eval	\$161,609	4.9%			
								Administration	\$138,052	4.2%			
								Total	\$3,322,804	100.0%			
								# of people served:					
								with homeless assistance:			291		
								with homeless prevention:			4,208		
								Total:			4,499		
Total Unduplicated:			4,449										
Total			\$16,093,862	\$2,663,865	\$1,654,954								
Section 108 Loan	Max Sec 108 Commitment: \$33,745,495	Outstanding Loan Balance: \$27,231,000  Untapped Loan Commitment: \$350,000	Current Borrowing Capacity:  \$6,164,495			* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances:	7					
							# of Loans with Untapped Commitments:	7					

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.