



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
MELBOURNE, FL



Mayor Harry Goode

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																																		
Formula Programs																																																										
Community Development Block Grant (CDBG)	Formula	2013	\$465,269	\$316,651	\$244,250	\$0 (08/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td colspan="2">2012</td> <td colspan="2">2011</td> <td colspan="2">2010</td> </tr> <tr> <td>Public Improvmts</td> <td>474,244</td> <td>64.2%</td> <td>9.1%</td> <td>58.4%</td> <td></td> <td></td> </tr> <tr> <td>Housing</td> <td>112,272</td> <td>15.2%</td> <td>25.3%</td> <td>10.6%</td> <td></td> <td></td> </tr> <tr> <td>Admin/Planning</td> <td>88,776</td> <td>12.0%</td> <td>36.4%</td> <td>17.9%</td> <td></td> <td></td> </tr> <tr> <td>Public Services</td> <td>63,794</td> <td>8.6%</td> <td>26.8%</td> <td>12.4%</td> <td></td> <td></td> </tr> <tr> <td>Acquisition</td> <td>150</td> <td>0.0%</td> <td>2.4%</td> <td>0.6%</td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td>739,236</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> <td></td> <td></td> </tr> </table>	Top 5 Activities:		2012		2011		2010		Public Improvmts	474,244	64.2%	9.1%	58.4%			Housing	112,272	15.2%	25.3%	10.6%			Admin/Planning	88,776	12.0%	36.4%	17.9%			Public Services	63,794	8.6%	26.8%	12.4%			Acquisition	150	0.0%	2.4%	0.6%			Total	739,236	100.0%	100.0%	100.0%		
		Top 5 Activities:						2012		2011		2010																																														
		Public Improvmts	474,244					64.2%	9.1%	58.4%																																																
		Housing	112,272					15.2%	25.3%	10.6%																																																
		Admin/Planning	88,776					12.0%	36.4%	17.9%																																																
Public Services	63,794	8.6%	26.8%	12.4%																																																						
Acquisition	150	0.0%	2.4%	0.6%																																																						
Total	739,236	100.0%	100.0%	100.0%																																																						
2012	\$443,882																																																									
2011	\$504,095																																																									
Total:	\$1,413,246						<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> <td></td> <td></td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>88.9%</td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td></td> <td>386</td> <td>628</td> <td>926</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td></td> <td>7,804</td> <td>3,826</td> <td>62,854</td> </tr> <tr> <td>Leveraged Funds:</td> <td></td> <td>\$738,743</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td></td> <td>\$0</td> <td></td> <td></td> </tr> </table>	FY 2012	%Spent Under 80% AMI:	100.0%				%Spent Under 50% AMI:	88.9%					2012	2011	2010	Persons Assisted Directly:		386	628	926	Services Avail. for Persons:		7,804	3,826	62,854	Leveraged Funds:		\$738,743			Program Income:		\$0																		
FY 2012	%Spent Under 80% AMI:	100.0%																																																								
	%Spent Under 50% AMI:	88.9%																																																								
		2012	2011	2010																																																						
Persons Assisted Directly:		386	628	926																																																						
Services Avail. for Persons:		7,804	3,826	62,854																																																						
Leveraged Funds:		\$738,743																																																								
Program Income:		\$0																																																								
HERA/ARRA and One-time Funding																																																										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$150,772	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Public Improvmts</td> <td>\$135,695</td> <td>90.0%</td> <td></td> </tr> <tr> <td>Admin/Planning</td> <td>\$15,077</td> <td>10.0%</td> <td></td> </tr> <tr> <td>Total</td> <td>\$150,772</td> <td>100.0%</td> <td></td> </tr> </table>	Top 5 Activities:				Public Improvmts	\$135,695	90.0%		Admin/Planning	\$15,077	10.0%		Total	\$150,772	100.0%																																			
								Top 5 Activities:																																																		
Public Improvmts	\$135,695	90.0%																																																								
Admin/Planning	\$15,077	10.0%																																																								
Total	\$150,772	100.0%																																																								
							<table border="1"> <tr> <td>%Spent Under 80% AMI:</td> <td>0.0%</td> <td></td> <td></td> </tr> <tr> <td>%Spent Under 50% AMI:</td> <td>0.0%</td> <td></td> <td></td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>Persons Whom Services Available:</td> <td>1612</td> <td></td> <td></td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$150,772</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> <td></td> <td></td> </tr> </table>	%Spent Under 80% AMI:	0.0%			%Spent Under 50% AMI:	0.0%			Persons Assisted Directly:	0			Persons Whom Services Available:	1612			Leveraged Funds:	\$150,772			Program Income:	\$0																													
%Spent Under 80% AMI:	0.0%																																																									
%Spent Under 50% AMI:	0.0%																																																									
Persons Assisted Directly:	0																																																									
Persons Whom Services Available:	1612																																																									
Leveraged Funds:	\$150,772																																																									
Program Income:	\$0																																																									

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix



MELBOURNE, FL

Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$1,257,986	\$998,293	(\$700,000)	(\$330,700)	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:							
								Acq/Disp	\$910,895	94.9%					
								Admin	\$48,798	5.1%					
								Total	\$959,693	100.0%					
								Total Program Income:		\$610,586					
								Completed Units				<50% AMI	50-120% AMI	Total	
								Acquisition	0	3	3				
								Clearance/Demo	0	0	0				
								Home Ownership Asst.	0	0	0				
								Rehab/New Const.	0	0	0				
Total			\$1,314,944	(\$455,750)	\$0										
Section 108 Loan	Max Sec 108 Commitment: \$2,326,345	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$2,326,345	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0									

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.