



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
MEDFORD, MA



Mayor Michael J. McGlynn

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
<b>Formula Programs</b>																																											
Community Development Block Grant (CDBG)	Formula	2013	\$1,476,311	\$1,176,216	\$163,206	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>358,072</td> <td>38.5%</td> <td>77.3%</td> <td>54.3%</td> </tr> <tr> <td>Admin/Planning</td> <td>238,450</td> <td>25.6%</td> <td>11.9%</td> <td>22.9%</td> </tr> <tr> <td>Public Services</td> <td>212,401</td> <td>22.8%</td> <td>10.9%</td> <td>22.2%</td> </tr> <tr> <td>Housing</td> <td>102,975</td> <td>11.1%</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Economic Dev.</td> <td>18,444</td> <td>2.0%</td> <td>0.0%</td> <td>0.7%</td> </tr> <tr> <td><b>Total</b></td> <td><b>930,343</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	358,072	38.5%	77.3%	54.3%	Admin/Planning	238,450	25.6%	11.9%	22.9%	Public Services	212,401	22.8%	10.9%	22.2%	Housing	102,975	11.1%	0.0%	0.0%	Economic Dev.	18,444	2.0%	0.0%	0.7%	<b>Total</b>	<b>930,343</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
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2012	\$1,412,255	FY 2012	%Spent Under 80% AMI: 99.8%																																								
2011	\$1,589,073		%Spent Under 50% AMI: 99.1%																																								
Total:	\$4,477,639		2012	2011	2010																																						
		Persons Assisted Directly:	38,208	3,008	13,690																																						
		Services Avail. for Persons:	4,085	7,277	4,177																																						
		Leveraged Funds:	\$795,315																																								
		Program Income:	\$32,394																																								
<b>HERA/ARRA and One-time Funding</b>																																											
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$468,454	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Public Improvmts</td> <td>\$468,454</td> <td>100.0%</td> <td></td> </tr> <tr> <td><b>Total</b></td> <td><b>\$468,454</b></td> <td><b>100.0%</b></td> <td></td> </tr> </table> <table border="1"> <tr> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> </tr> <tr> <td>%Spent Under 50% AMI:</td> <td>100.0%</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>601</td> </tr> <tr> <td>Persons Whom Services Available:</td> <td>3320</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$468,454</td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> </tr> </table>	Top 5 Activities:				Public Improvmts	\$468,454	100.0%		<b>Total</b>	<b>\$468,454</b>	<b>100.0%</b>		%Spent Under 80% AMI:	100.0%	%Spent Under 50% AMI:	100.0%	Persons Assisted Directly:	601	Persons Whom Services Available:	3320	Leveraged Funds:	\$468,454	Program Income:	\$0											
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\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$716,681	\$0	\$0	07/23/2012 \$0	<ul style="list-style-type: none"> <li>* Financial Assistance</li> <li>* Housing Relocation</li> <li>* Stabilization Services</li> <li>* Data Collection</li> <li>* Evaluation</li> <li>* Administration</li> </ul>	Activity Categories:		
								Homeless Prevention	\$551,347	76.9%
								Homeless Assistance/Re-Housing	\$123,500	17.2%
								Administration	\$35,834	5.0%
								Data Collection/Eval	\$6,000	0.8%
								<b>Total</b>	<b>\$716,681</b>	<b>100.0%</b>
# of people served: with homeless assistance: 38 with homeless prevention: 365 <hr/> Total: 403 Total Unduplicated: 403										
<b>Total</b>			<b>\$1,176,216</b>	<b>\$163,206</b>	<b>\$0</b>					
Section 108 Loan	Max Sec 108 Commitment: \$7,381,555	Outstanding Loan Balance: \$1,000,000  Untapped Loan Commitment: \$1,100,000	Current Borrowing Capacity:  \$5,281,555	<ul style="list-style-type: none"> <li>* Eco. dev. activities eligible under CDBG</li> <li>* Rehab of publicly owned real property</li> <li>* Many more</li> </ul>			# of Loans with Outstanding Balances: 3	# of Loans with Untapped Commitments: 3		

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