



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 MECKLENBURG COUNTY, NC



Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
Formula Programs																																											
Community Development Block Grant (CDBG)	Formula	2013	\$630,579	\$185,306	\$866,962	\$106,399 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <thead> <tr> <th>Top 5 Activities:</th> <th>2012</th> <th>2011</th> <th>2010</th> </tr> </thead> <tbody> <tr> <td>Public Improvmts</td> <td>194,290</td> <td>48.1%</td> <td>84.9%</td> <td>0.0%</td> </tr> <tr> <td>Housing</td> <td>97,123</td> <td>24.0%</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Admin/Planning</td> <td>84,854</td> <td>21.0%</td> <td>15.1%</td> <td>100.0%</td> </tr> <tr> <td>Acquisition</td> <td>27,996</td> <td>6.9%</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>404,263</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </tbody> </table>	Top 5 Activities:	2012	2011	2010	Public Improvmts	194,290	48.1%	84.9%	0.0%	Housing	97,123	24.0%	0.0%	0.0%	Admin/Planning	84,854	21.0%	15.1%	100.0%	Acquisition	27,996	6.9%	0.0%	0.0%	Total	404,263	100.0%	100.0%	100.0%						
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Section 108 Loan	Max Sec 108 Commitment: \$3,152,895	Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$3,152,895	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0																																						

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.