



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
MCHENRY COUNTY, IL



County Board Chairperson Tina Hill

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures									
Formula Programs																	
Community Development Block Grant (CDBG)	Formula	2013	\$1,327,276	\$408,220	\$190,500	\$0 (11/02/2013)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities:									
		2012	\$1,274,467					2012	2011	2010							
		2011	\$1,189,947					Public Improvmts	635,227	56.2%	69.9%	53.2%					
		Total:	\$3,791,690					Housing	242,491	21.5%	8.0%	31.2%					
								Admin/Planning	199,534	17.7%	8.2%	7.3%					
				Public Services	52,332	4.6%	13.9%	8.3%									
				Total	1,129,584	100.0%	100.0%	100.0%									
								FY 2012	%Spent Under 80% AMI:	100.0%							
									%Spent Under 50% AMI:	99.0%							
								2012	2011	2010							
								Persons Assisted Directly:	4,733	25,548	3,161						
								Services Avail. for Persons:	12,141	10	7,435						
								Leveraged Funds:	\$1,129,584								
								Program Income:	\$0								
HOME Investment Partnerships Program (HOME)	Formula	2013	\$442,786	\$483,214	\$396,389	2013 Funds to Commit by 07/31/2015 \$396,389 CHDO Funds to Reserve by 07/31/2015 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:									
		2012	\$422,911					Last 12 Months		Since 1994							
		2011	\$478,909					Homebuyer	\$268,232	40.5%	14.8%						
		Total:	\$1,344,606					Homeowner Rehab	\$393,742	59.5%	53.9%						
								Rental	\$0	0.0%	31.2%						
								TBRA	\$0	0.0%	0.0%						
								Total	\$661,975	100.0%	100.0%						
														Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental
														Last 5 years	10	112	35
														Cumulative	26	114	70
														HOME funds/unit	\$55,071	\$30,086	\$21,056
														LIHTC funds/unit	N/A	N/A	
														Other public funds/unit	\$3,000	\$0	\$8,395
														Private funds/unit	\$63,755	\$621	\$348
														Total development cost:	\$121,826	\$30,706	\$29,800
								Unexpended	2009 - 2013	Cumulative							
								Program Income	\$0	\$0	\$72,275						

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Competitive Programs																			
Continuum of Care (CoC)	Competitive	2009	\$883,560	Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.											
		2008	\$881,906	\$0															
		2007	\$849,588	\$0															
		Total:	\$2,615,053	\$0															
HERA/ARRA and One-time Funding																			
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$353,648	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	Top 5 Activities:											
								Public Improvmts	\$353,648	100.0%									
								Total	\$353,648	100.0%									
								%Spent Under 80% AMI:	0.0%										
								%Spent Under 50% AMI:	0.0%										
								Persons Assisted Directly:	0										
								Persons Whom Services Available:	2297										
								Leveraged Funds:	\$353,648										
								Program Income:	\$0										
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$3,085,695	\$1,345,380	(\$1,113,806)	\$231,574	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:											
								Housing - Other	\$2,582,238	90.5%									
								Admin	\$223,160	7.8%									
								Miscellaneous	\$48,723	1.7%									
								Total	\$2,854,121	100.0%									
																Total Program Income:	\$1,305,512		
																Completed Units	<50% AMI	50-120% AMI	Total
																Acquisition	0	0	0
																Clearance/Demo	0	0	0
																Home Ownership Asst.	0	0	0
								Rehab/New Const.	8	12	20								

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$540,732	\$0	\$12,713	08/13/2012 \$12,713	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	Activity Categories:		
								Homeless Prevention	\$423,849	80.3%
								Homeless Assistance/Re-Housing	\$87,953	16.7%
								Administration	\$16,217	3.1%
								Total	\$528,019	100.0%
# of people served:										
with homeless assistance:		29								
with homeless prevention:		332								
Total:		361								
Total Unduplicated:		361								
Total			\$2,236,813	(\$514,205)	\$396,389					
Section 108 Loan	Max Sec 108 Commitment: \$6,636,380	Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$6,636,380	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0					

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