



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
MARYLAND, MD



Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																		
Formula Programs																																										
Community Development Block Grant (CDBG)	Formula	2013	\$7,069,743	\$6,334,442	\$7,874,729	N/A	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td>Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>5,450,383</td> <td>59.3%</td> <td>64.2%</td> <td>47.2%</td> </tr> <tr> <td>Economic Dev.</td> <td>1,795,885</td> <td>19.5%</td> <td>16.3%</td> <td>4.9%</td> </tr> <tr> <td>Housing</td> <td>847,185</td> <td>9.2%</td> <td>13.9%</td> <td>37.9%</td> </tr> <tr> <td>Admin/Planning</td> <td>532,522</td> <td>5.8%</td> <td>3.2%</td> <td>5.1%</td> </tr> <tr> <td>Acquisition</td> <td>502,175</td> <td>5.5%</td> <td>0.7%</td> <td>3.1%</td> </tr> <tr> <td>Total</td> <td>9,128,150</td> <td>99.3%</td> <td>98.3%</td> <td>98.1%</td> </tr> </table>	Top 5 Activities:	2012	2011	2010	Public Improvmts	5,450,383	59.3%	64.2%	47.2%	Economic Dev.	1,795,885	19.5%	16.3%	4.9%	Housing	847,185	9.2%	13.9%	37.9%	Admin/Planning	532,522	5.8%	3.2%	5.1%	Acquisition	502,175	5.5%	0.7%	3.1%	Total	9,128,150	99.3%	98.3%	98.1%
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2012	\$6,751,086	<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>98.0%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>89.1%</td> </tr> </table>	FY 2012	%Spent Under 80% AMI:	98.0%		%Spent Under 50% AMI:	89.1%																																		
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Total:	\$21,160,788	<table border="1"> <tr> <td>Leveraged Funds:</td> <td>\$2,547,836</td> </tr> <tr> <td>Program Income:</td> <td>\$446,812</td> </tr> </table>	Leveraged Funds:	\$2,547,836	Program Income:	\$446,812																																				
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$3,920,615	\$4,867,032	\$5,845,578	2012 Funds to Commit by 07/31/2014 \$2,990,057 CHDO Funds to Reserve by 07/31/2014 \$0 2009 Funds to Expend by 08/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td>Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$858,045</td> <td>7.7%</td> <td>11.8%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$1,337,786</td> <td>12.0%</td> <td>25.1%</td> </tr> <tr> <td>Rental</td> <td>\$8,835,841</td> <td>79.1%</td> <td>62.9%</td> </tr> <tr> <td>TBRA</td> <td>\$141,480</td> <td>1.3%</td> <td>0.3%</td> </tr> <tr> <td>Total</td> <td>\$11,173,152</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:	Last 12 Months	Since 1994	Homebuyer	\$858,045	7.7%	11.8%	Homeowner Rehab	\$1,337,786	12.0%	25.1%	Rental	\$8,835,841	79.1%	62.9%	TBRA	\$141,480	1.3%	0.3%	Total	\$11,173,152	100.0%	100.0%											
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		2012	\$4,093,567					<table border="1"> <tr> <td>Completed Units(last 5 yrs)</td> <td>Homebuyer</td> <td>Rehab</td> <td>Rental</td> </tr> <tr> <td>Last 5 years</td> <td>357</td> <td>126</td> <td>209</td> </tr> <tr> <td>Cumulative</td> <td>1,103</td> <td>1,230</td> <td>1,304</td> </tr> </table>	Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental	Last 5 years	357	126	209	Cumulative	1,103	1,230	1,304																						
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Total:	\$15,114,810	<table border="1"> <tr> <td></td> <td>Unexpended</td> <td>2009 - 2013</td> <td>Cumulative</td> </tr> <tr> <td>Program Income</td> <td>\$308,281</td> <td>\$5,720,335</td> <td>\$17,962,097</td> </tr> </table>		Unexpended	2009 - 2013	Cumulative	Program Income	\$308,281	\$5,720,335	\$17,962,097																																
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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$815,701	\$922,832	\$0	Not Calculated	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.			
		2012	\$1,089,670								
		2011	\$950,800								
		Total:	\$2,856,171								
Housing Opportunities for Persons with AIDS (HOPWA)	Formula	2013	\$1,063,112	\$1,473,172	\$1,073,040	\$366,654 08/11/2014	*Facility-Based Housing Subsidy Assistance *Facility-Based Housing Development *TBRA *STRMU *Permanent Housing Placement *Supportive Services *Housing Information Services *Administration *Resource Identification	Activity Type	HH Served	Expenditures	%
		2012	\$1,116,445					Facility-Based Housing Subsidy Assistance	--	--	--
		2011	\$1,223,403					Facility-Based Housing Development	--	--	--
		Total:	\$3,402,960					TBRA	273	\$58,675,634	95.8%
								STRMU	--	--	--
								Permanent Housing Placement	--	--	--
								Supportive Services	--	--	--
								Housing Information Services	--	--	--
								Administration	--	\$2,602,548	4.2%
								Resource Identification	--	--	--
								Total	273	\$61,278,182	100.0%
								*Outcomes are rolled up across grants.			
Competitive Programs											
Continuum of Care (CoC)	Competitive			Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.			
		2009	\$4,387,447	\$431,086							
		2008	\$3,867,830	\$115,939							
		2007	\$3,691,480	\$0							
	Total:	\$11,946,756	\$547,026								
HERA/ARRA and One-time Funding											

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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$2,152,108	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$2,014,984	93.6%
								Housing	\$72,561	3.4%
								Admin/Planning	\$64,563	3.0%
								Total	\$2,152,108	100.0%
								%Spent Under 80% AMI: 100.0%		
								%Spent Under 50% AMI: 56.5%		
								Persons Assisted Directly: 0		
								Persons Whom Services Available: 15820		
								Leveraged Funds: \$2,152,108		
Program Income: \$0										
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$26,704,504	\$2,837,248	(\$2,579,332)	\$257,916	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:		
								Housing - Other	\$18,758,995	71.3%
								Public Facilities	\$4,360,032	16.6%
								Admin	\$1,870,472	7.1%
								Clear/Demo	\$1,109,326	4.2%
								Acq/Disp	\$211,953	0.8%
								Total	\$26,310,778	100.0%
								Total Program Income: \$2,581,332		
								Completed Units		
								Acquisition	2	3
Clearance/Demo	0	1	1							
Home Ownership Asst.	48	250	298							
Rehab/New Const.	33	30	63							

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Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$5,000,000	\$779,084	(\$412,912)	(\$2,133,828)	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:						
								Housing - Other	\$3,012,092	65.1%				
								Acq/Disp	\$1,442,500	31.2%				
								Admin	\$171,174	3.7%				
								Total	\$4,625,765	100.0%				
								Total Program Income:			\$458,320			
								Completed Units				<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0			
								Clearance/Demo	0	0	0			
								Home Ownership Asst.	0	0	0			
								Rehab/New Const.	0	0	0			
								Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$5,680,393	\$0	\$0	07/14/2012 \$0
Homeless Prevention	\$3,450,905	60.8%												
Homeless Assistance/Re-Housing	\$1,617,277	28.5%												
Data Collection/Eval	\$328,590	5.8%												
Administration	\$283,621	5.0%												
Total	\$5,680,393	100.0%												
# of people served:														
with homeless assistance:	1,059													
with homeless prevention:	6,385													
Total:	7,444													
Total Unduplicated:	7,413													

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Tax Credit Allocation Program (TCAP)	Formula	2009	\$31,701,696	\$0	\$0	02/16/2012 \$0	Projects receiving an allocation of LIHTC in FY 2007, 2008, and/or 2009	Activity Types:																	
								New Construction	\$23,064,275	72.8%															
								Acquisition/Rehab	\$8,637,421	27.2%															
								Total	\$31,701,696	100.0%															
<table border="0"> <tr> <td>Average:</td> <td>Grantee</td> <td>Nation</td> </tr> <tr> <td>TCAP cost/rental unit:</td> <td>\$22,596</td> <td>\$36,167</td> </tr> <tr> <td>Total Public Funds:</td> <td colspan="2">\$22,947,042</td> </tr> <tr> <td>Total Private Funds:</td> <td colspan="2">\$55,829,295</td> </tr> <tr> <td>LIHTC Proceeds:</td> <td colspan="2">\$89,927,613</td> </tr> <tr> <td>Total Leveraged Funds:</td> <td colspan="2">\$168,703,950</td> </tr> </table>								Average:	Grantee	Nation	TCAP cost/rental unit:	\$22,596	\$36,167	Total Public Funds:	\$22,947,042		Total Private Funds:	\$55,829,295		LIHTC Proceeds:	\$89,927,613		Total Leveraged Funds:	\$168,703,950	
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Total			\$16,838,004	\$11,801,103	\$7,771,309																				
Section 108 Loan	Max Sec 108 Commitment: \$35,348,715	Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$35,348,715	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0																				

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