



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix

MARIETTA, OH



Mayor Joe A. Matthews

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																														
Formula Programs																																						
Community Development Block Grant (CDBG)	Formula	2013	\$345,743	\$48,442	\$108,702	\$0 (11/02/2013)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>140,869</td> <td>39.9%</td> <td>24.7%</td> <td>33.5%</td> </tr> <tr> <td>Housing</td> <td>125,337</td> <td>35.5%</td> <td>26.9%</td> <td>21.3%</td> </tr> <tr> <td>Admin/Planning</td> <td>45,370</td> <td>12.8%</td> <td>25.7%</td> <td>23.9%</td> </tr> <tr> <td>Public Services</td> <td>41,845</td> <td>11.8%</td> <td>19.6%</td> <td>16.8%</td> </tr> <tr> <td>Total</td> <td>353,421</td> <td>100.0%</td> <td>96.9%</td> <td>95.5%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	140,869	39.9%	24.7%	33.5%	Housing	125,337	35.5%	26.9%	21.3%	Admin/Planning	45,370	12.8%	25.7%	23.9%	Public Services	41,845	11.8%	19.6%	16.8%	Total	353,421	100.0%	96.9%	95.5%
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2012	\$336,366	FY 2012	%Spent Under 80% AMI:	100.0%																																		
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Total:	\$1,082,677		2012	2011	2010																																	
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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$117,860	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Public Improvmts</td> <td>\$114,724</td> <td>97.3%</td> <td></td> </tr> <tr> <td>Admin/Planning</td> <td>\$3,136</td> <td>2.7%</td> <td></td> </tr> <tr> <td>Total</td> <td>\$117,860</td> <td>100.0%</td> <td></td> </tr> </table> <table border="1"> <tr> <td>%Spent Under 80% AMI:</td> <td>0.0%</td> </tr> <tr> <td>%Spent Under 50% AMI:</td> <td>0.0%</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>0</td> </tr> <tr> <td>Persons Whom Services Available:</td> <td>3594</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$117,860</td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> </tr> </table>	Top 5 Activities:				Public Improvmts	\$114,724	97.3%		Admin/Planning	\$3,136	2.7%		Total	\$117,860	100.0%		%Spent Under 80% AMI:	0.0%	%Spent Under 50% AMI:	0.0%	Persons Assisted Directly:	0	Persons Whom Services Available:	3594	Leveraged Funds:	\$117,860	Program Income:	\$0		
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<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment: \$1,728,715</p>	<p>Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0</p>	<p>Current Borrowing Capacity: \$1,728,715</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0</p>
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