



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
MARICOPA COUNTY, AZ



Chairman, Board of Supervisors Andrew Kunasek

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																									
<b>Formula Programs</b>																																	
Community Development Block Grant (CDBG)	Formula	2013	\$2,589,851	\$3,080,510	\$398,512	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>3,602,723</td> <td>88.7%</td> <td>83.8%</td> <td>86.3%</td> </tr> <tr> <td>Admin/Planning</td> <td>452,933</td> <td>11.1%</td> <td>16.2%</td> <td>13.7%</td> </tr> <tr> <td>Public Services</td> <td>7,080</td> <td>0.2%</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td><b>Total</b></td> <td><b>4,062,736</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	3,602,723	88.7%	83.8%	86.3%	Admin/Planning	452,933	11.1%	16.2%	13.7%	Public Services	7,080	0.2%	0.0%	0.0%	<b>Total</b>	<b>4,062,736</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
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2012	\$2,248,656	<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>44.9%</td> </tr> </table>			FY 2012	%Spent Under 80% AMI:	100.0%		%Spent Under 50% AMI:	44.9%																							
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2011	\$2,058,953	<table border="1"> <tr> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>1</td> <td>0</td> <td>0</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>30,675</td> <td>51,739</td> <td>0</td> </tr> </table>				2012	2011	2010	Persons Assisted Directly:	1	0	0	Services Avail. for Persons:	30,675	51,739	0																	
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Total:	\$6,897,460	<table border="1"> <tr> <td>Leveraged Funds:</td> <td>\$3,678,195</td> </tr> <tr> <td>Program Income:</td> <td>\$363,470</td> </tr> </table>			Leveraged Funds:	\$3,678,195	Program Income:	\$363,470																									
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$3,114,227	\$7,153,686	\$2,557,911	2012 Funds to Commit by 07/31/2014 \$24,302  CHDO Funds to Reserve by 07/31/2014 \$0  2009 Funds to Expend by 09/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$1,283,013</td> <td>72.4%</td> <td>39.7%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$490,078</td> <td>27.6%</td> <td>29.8%</td> </tr> <tr> <td>Rental</td> <td>\$0</td> <td>0.0%</td> <td>30.0%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.5%</td> </tr> <tr> <td><b>Total</b></td> <td><b>\$1,773,091</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$1,283,013	72.4%	39.7%	Homeowner Rehab	\$490,078	27.6%	29.8%	Rental	\$0	0.0%	30.0%	TBRA	\$0	0.0%	0.5%	<b>Total</b>	<b>\$1,773,091</b>	<b>100.0%</b>	<b>100.0%</b>	
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		2012	\$3,014,848					<table border="1"> <tr> <td>Completed Units(last 5 yrs)</td> <td>Homebuyer</td> <td>Rehab</td> <td>Rental</td> </tr> <tr> <td>Last 5 years</td> <td>253</td> <td>98</td> <td>35</td> </tr> <tr> <td>Cumulative</td> <td>1,006</td> <td>999</td> <td>712</td> </tr> </table>			Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental	Last 5 years	253	98	35	Cumulative	1,006	999	712											
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Total:	\$9,890,710	<table border="1"> <tr> <td></td> <td>Unexpended</td> <td>2009 - 2013</td> <td>Cumulative</td> </tr> <tr> <td>Program Income</td> <td>\$148,778</td> <td>\$332,258</td> <td>\$472,744</td> </tr> </table>				Unexpended	2009 - 2013	Cumulative	Program Income	\$148,778	\$332,258	\$472,744																					
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MARICOPA COUNTY, AZ

HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$164,046	\$101,920	\$164,046	\$101,920 07/23/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$178,300							
		2011	\$154,895							
		Total:	\$497,241							
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$588,782	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$587,650	99.8%
								Admin/Planning	\$1,132	0.2%
								Total	\$588,782	100.0%
								%Spent Under 80% AMI:	0.0%	
								%Spent Under 50% AMI:	0.0%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	7995	
								Leveraged Funds:	\$588,782	
								Program Income:	\$0	

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MARICOPA COUNTY, AZ

Program	Funding Type	Fiscal Year	Total Funding	CPD Funding	Other Funding	CPD Match	Activities	Top 5 Activities																																																
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$9,974,267	\$2,716,064	(\$2,395,344)	\$320,720	<ul style="list-style-type: none"> <li>* Purchase of foreclosed property</li> <li>* Rehabilitation</li> <li>* Land banking</li> <li>* Demolition of blighted properties</li> <li>* Redevelopment of vacant or demolished properties</li> </ul>	<table border="1"> <tr><td colspan="4">Top 5 Activities:</td></tr> <tr><td>Acq/Disp</td><td>\$7,204,623</td><td colspan="2">74.5%</td></tr> <tr><td>Housing - Other</td><td>\$2,172,904</td><td colspan="2">22.5%</td></tr> <tr><td>Admin</td><td>\$298,146</td><td colspan="2">3.1%</td></tr> <tr><td>Total</td><td>\$9,675,673</td><td colspan="2">100.0%</td></tr> <tr><td colspan="4">Total Program Income: \$2,664,644</td></tr> <tr><td colspan="4">Completed Units</td></tr> <tr><td></td><td>&lt;50% AMI</td><td>50-120% AMI</td><td>Total</td></tr> <tr><td>Acquisition</td><td>27</td><td>34</td><td>61</td></tr> <tr><td>Clearance/Demo</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>Home Ownership Asst.</td><td>0</td><td>12</td><td>12</td></tr> <tr><td>Rehab/New Const.</td><td>297</td><td>0</td><td>297</td></tr> </table>	Top 5 Activities:				Acq/Disp	\$7,204,623	74.5%		Housing - Other	\$2,172,904	22.5%		Admin	\$298,146	3.1%		Total	\$9,675,673	100.0%		Total Program Income: \$2,664,644				Completed Units					<50% AMI	50-120% AMI	Total	Acquisition	27	34	61	Clearance/Demo	0	0	0	Home Ownership Asst.	0	12	12	Rehab/New Const.	297	0	297
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Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$4,257,346	\$300,799	\$100,000	(\$1,727,874)	<ul style="list-style-type: none"> <li>* Purchase of foreclosed property</li> <li>* Rehabilitation</li> <li>* Land banking</li> <li>* Demolition of blighted properties</li> <li>* Redevelopment of vacant or demolished properties</li> </ul>	<table border="1"> <tr><td colspan="4">Top 5 Activities:</td></tr> <tr><td>Housing - Other</td><td>\$3,744,593</td><td colspan="2">97.1%</td></tr> <tr><td>Admin</td><td>\$111,954</td><td colspan="2">2.9%</td></tr> <tr><td>Total</td><td>\$3,856,547</td><td colspan="2">100.0%</td></tr> <tr><td colspan="4">Total Program Income: \$0</td></tr> <tr><td colspan="4">Completed Units</td></tr> <tr><td></td><td>&lt;50% AMI</td><td>50-120% AMI</td><td>Total</td></tr> <tr><td>Acquisition</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>Clearance/Demo</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>Home Ownership Asst.</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>Rehab/New Const.</td><td>0</td><td>0</td><td>0</td></tr> </table>	Top 5 Activities:				Housing - Other	\$3,744,593	97.1%		Admin	\$111,954	2.9%		Total	\$3,856,547	100.0%		Total Program Income: \$0				Completed Units					<50% AMI	50-120% AMI	Total	Acquisition	0	0	0	Clearance/Demo	0	0	0	Home Ownership Asst.	0	0	0	Rehab/New Const.	0	0	0				
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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$854,528	\$0	\$0	08/04/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Prevention	\$834,731	97.7%
								Administration	\$16,822	2.0%
								Data Collection/Eval	\$2,975	0.3%
								<b>Total</b>	<b>\$854,528</b>	<b>100.0%</b>
# of people served:										
with homeless assistance:		146								
with homeless prevention:		1,169								
<b>Total:</b>		<b>1,315</b>								
Total Unduplicated:		1,308								
<b>Total</b>			<b>\$13,251,059</b>	<b>\$661,078</b>	<b>\$24,302</b>					
Section 108 Loan	Max Sec 108 Commitment: \$12,949,255	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$12,949,255	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0				

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